SCHOOL IMPROVEMENT PLAN 2006-2007



School Name: 0101 - Arcola Lake Elementary School

FeederPattern: Miami Central Senior

Region: Regional Center III

District: 13 - Miami-Dade

Principal: Cecilia Hunter

Superintendent: Rudolph F. Crew, Ed.D.



SCHOOL IMPROVEMENT PLAN EXECUTIVE SUMMARY

Arcola Lake Elementary School

Arcola Lake Elementary School, a positive educational environment, welcomes input and embraces high expectations for all students, while enabling each student to reach his or her maximum potential. Arcola Lake Elementary School is located at 1037 N.W. 81st Street in Miami, Florida. It was built in 1969. During that time, the community consisted of middle class African American children. It was this population that primarily composed the standard curriculum program. At the same time, students from diverse socioeconomic and ethnic backgrounds were pulled from various areas in the district and transported to the school to attend the special education (SPED) program that was a prototype at the time. The community has reached Title I status with 92 percent of the students receiving free or reduced lunch. The physical plant of the school was changed in 1997 from a pod to a self-contained facility. The leadership of the school consists of one Principal, one Assistant Principal, one SPED Coordinator, one Counselor, one Reading Leader, one EESAC Chair, one Technology Facilitator, and a Media Specialist. Each grade level is spearheaded by a grade level chairperson who serves as the liaison between the administration and the staff. Arcola Lake Elementary School provides standard curriculum educational services based on the Sunshine State Standards and the Competency Based Curriculum. Additionally, the school is a special education center dedicated to offering services to the hard of hearing, autistic, physically challenged, profoundly mentally handicapped, visually impaired, specific learning-disabled, developmentally delayed, and speech and language challenged students in grades pre-kindergarten through grade five. Additionally, services are provided for students in need of physical/occupational therapy and nursing services. Instruction is provided in traditional, inclusion, mainstream, and reversed mainstream classroom settings and is enhanced with computer-based activities, most notably, Reading Plus, Riverdeep Reading and Mathematics, Accelerated Reader, and FCAT Explorer. In addition, Rocket Learning is providing economically disadvantaged students with free tutoring services. Each student in grades kindergarten through five will receive 50 hours of tutoring. Students are also provided with the Academic Excellence-Chess program. This program provides students scoring in the high range with enrichment activities that provide necessary support of the existing curriculum, and other creative activities. Each classroom is equipped with Internet access. School to home connections are fostered through the Parent Engagement Center, parent grade level workshops, parent/guardian access to the Computer Lab, the Parent Teacher Student Association, Saturday School Instruction, the Parent Academy (district wide initiative) and EESAC.

Given instruction using the Sunshine State Standards, students in grades three through five will increase by 5% their reading skills on the 2007 administration of the FCAT Reading Test as compared to the 2006 administration of the FCAT Reading Test.

Given instruction based on the Sunshine State Standards, Students with Disabilities will improve their reading skills as evidenced by 51% scoring at a Level 3 or higher on the 2007 administration of the FCAT Reading Test.

Given instruction using the Sunshine State Standards, students in grades three through five will improve their mathematics skills as evidenced by 56 percent scoring at achievement Level 3 or higher on the 2007 FCAT Mathematics Test.

Given instruction using the Sunshine State Standards, Black students will improve their mathematics skills as evidenced by 56 percent scoring at a Level 3 or higher on the 2007 administration of the FCAT

Mathematics Test.

Given instruction using the Sunshine State Standards, students on free/reduced lunch will improve their mathematics skills as evidenced by 56% scoring at a Level 3 or higher on the 2007 administration of the FCAT Mathematics Test.

Given instruction using the Sunshine State Standards, Students with Disabilities will improve their mathematics skills as evidenced by 56 percent scoring at a Level 3 or higher on the 2007 administration of the FCAT Mathematics Test.

Given instruction based on the Sunshine State Standards, students in grade four will improve their writing skills as evidenced by 90 percent of the students achieving standards on the 2007 administration of the FCAT Writing Test.

Given instruction based on the Sunshine State Standards, students in grade five will improve their science skills as evidenced by an increase of 25 percentage points in the percent of students achieving Level 3 and above on the 2007 administration of the FCAT Science Test as compared to the 2006 administration of the FCAT Science Test.

Given the school-wide emphasis on parental and community involvement, the school will demonstrate a five percent increase in parental and community interaction as evidenced by comparing the parent/guardian sign in logs from the 2005-2006 and 2006-2007 school years.

Given emphasis on a safe and orderly environment, student behavior will improve as evidenced by a 10 percent decrease in the number of outdoor suspensions during the 2006-2007 school year as compared to the 2005-2006 school year.

Given emphasis on the use of technology in education, all instructional staff will augment their usage of the Electronic Grade Book as evidenced by 100 percent of the instructional staff utilizing the Electronic Grade Book.

Given instruction based on the Miami Dade County Public Schools' mandated FITNESSGRAM standards, students in grades four and five will improve their physical fitness as evidenced by 50 percent of the students meeting high standards on the Physical Fitness Test on the 2006-2007 administration of the FITNESSGRAM Test.

Given emphasis on the benefits of participating in special area programs, the number of students enrolled in special area programs (Music, Art, Spanish S and SL) will increase by one percent during the 2006-2007 school year as compared to the 2005-2006 school year.

Arcola Lake Elementary School will improve its ranking on the State of Florida ROI index publication from the first percentile in 2004 to at least the second percentile on the next publication of the index.

According to the Organizational Performance Improvement Snapshot survey tool provided by the district, Arcola Lake Elementary school has selected the following as opportunities for improvement:

First, "I know how well my organization is doing financially" (item 7c), averaged a score of 3.5 on the OPI survey. This indicates an average response between "agree" and "neither agree nor disagree."

Second, "As it plans for the future, my organization asks for my ideas" (item 2a), and "I can get all of the resources I need to do my job" (item 6a) both averaged scores of 3.8. This indicates an average response between "agree" and "neither agree nor disagree."

This indicates the desire of the staff of Arcola Lake Elementary School to feel as if they are more active participants in the decision making process at the school. It also indicates a need for staff to be aware of what is going on financially.

To that end, the following actions will be taken: EESAC will post all financial decisions on the school wide e-mail, and provide a short newsletter for those staff members who do not have e-mail services. EESAC will also constantly ask staff members to share ideas through an idea box in the front office, and e-mail. This effort will be easily facilitated since the school is Internet accessible and possesses a large computer lab that is open to all staff members. In addition, teachers are familiar with, and consistently use, the district wide e-mail service as well as the services provided on the Intranet.

Additionally, the school has a closed circuit television studio that is utilized daily. This program, which serves as our newsroom, is monitored by a media specialist while students assume the role of announcers, sound technicians, and video technicians. The principal makes daily use of the closed circuit television to inform staff of school decisions, and ask for input.

Arcola Lake is also equipped with technology resources, including a computer lab that functions above and beyond capacity. There are 25 student workstations, three additional teacher workstations, one mobile station for power point presentations and display of data for meetings. Teachers are encouraged to make use of the technology resources. In addition, all classrooms are equipped with an average of at least four computer workstations. Teachers at Arcola Lake use the curriculum provided by the textbook and aligns it with the Sunshine State Standards and the Competency-Based Curriculum with an annually implemented instructional focus calendar, which best suits the changing student population.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

VISION

We are committed to provide educational excellence for all.

MISSION

We provide the highest quality education so that all of our students are empowered to lead productive and fulfilling lives as lifelong learners and responsible citizens.

CORE VALUES

Excellence

We pursue the highest standards in academic achievement and organizational performance.

Integrity

We build positive relationships through honesty, respect and compassion, which enhance the self-esteem, safety, and well-being of our students, families and staff.

Equity

We foster an environment that serves all students and aspires to eliminate the achievement gap.

Citizenship

We honor the diversity of our community by working as a team to ensure the educational success of all of our students and recognize that our obligations go beyond our professional responsibilities to promote democratic principles.

Arcola Lake Elementary School

VISION

The vision for Arcola Lake Elementary School is for the school to become the epitome of educational excellence, providing students with a sound first class foundation in the basic skills; while also providing enrichment experiences that promote, enhance, and build the self-esteem of the total child.

MISSION

The students, staff and community of Arcola Lake Elementary School, empower all students to learn in an inviting and positive school environment, developing a better understanding among students, parents, teachers, and all members of the Arcola Lake family. The students at Arcola Lake Elementary will be challenged to achieve in a program that promotes academic excellence. Together, we will succeed!

CORE VALUES

Excellence

Arcola Lake Elementary School will provide the optimum of educational opportunities for all students in an effort to insure that they are given the opportunity to achieve their highest academic potential.

Integrity

Arcola Lake Elementary School will strengthen its character education program in an effort to build model citizens of their students by teaching how to respect themselves and others, being tolerant of differences and realizing that the key to success is through hard work.

Equity

Arcola Lake Elementary will create an atmosphere where all students are treated with respect and are expected to treat others with respect regardless of race, creed, color, socioeconomic background, gender, or religious affiliation.

Citizenship

Arcola Lake Elementary will instill in students a sense of pride of self, school and community with emphasis placed on the ability to function successfully as a citizen in an ever changing society.

School Demographics

Our Community

Arcola Lake Elementary School is located at 1037 N.W. 81st Street in Miami, Florida. It was built in 1969. During that time, the community consisted of middle class African American children. It was this population that primarily composed the standard curriculum program. At the same time, students from diverse socioeconomic and ethnic backgrounds were pulled from various areas in the district and transported to the school to attend the large special education program that was a prototype at the time. Arcola Lake is presently a Title I school with 92 percent of the students receiving free or reduced lunch. The physical plant of the school was changed in 1997 from a pod to a self-contained facility.

Our Students and Teachers

Arcola Lake Elementary School serves 587 students from the surrounding neighborhood, including standard curriculum students (77 percent), Students with Disabilities (23 percent), LEP students (10 percent) and economically disadvantaged students (92 percent). The ethnic/racial makeup of the student population is 79 percent Black/Non-Hispanic, 20 percent Hispanic, and 1 percent White/Non-Hispanic. Due to the relatively low-income bracket of the area surrounding the school, the students are in need of support to secure the basic resources that will enable them to participate fully in the life of the community. After completing grade five, students move on to Madison Middle School, a middle school where the demographics mirror Arcola Lake Elementary School. Arcola Lake Elementary employs a total of 95 full time staff members and 20 part-time members. Of this group, two are administrators who are responsible for academic leadership. Both are veteran educators with a wide array of instructional experiences. At Arcola Lake Elementary there are 34 classroom teachers, 23 special education teachers, one guidance counselor, one technology facilitator, one lead reading specialist, one media specialist, 21 classroom paraprofessionals, five clerical employees, seven custodial service workers and six cafeteria workers. Of the full-time staff, 23 percent are White Non-Hispanic, 55 percent are Black/Non-Hispanic, 20 percent Hispanic, and 2 percent are Asian/American Indian. Of the teaching staff, 18% are new to this school, with the average length of time teaching in Florida at 9 years, 30 have Master's Degrees, 5 percent have Specialist Degrees and two have achieved National Board Certification. Arcola Lake Elementary is unique in that it houses a large population of students with special needs. This affords basic education teachers the opportunity to tap the expertise of special educators in meeting the individual needs of their students. Further, the school is committed to the implementation of high quality technology programs to enhance the learning environment.

Awards and Recognitions

Arcola Lake Elementary School was awarded a "C" by the state. The school has made great strides in the areas of reading and math. Arcola Lake Elementary is very proud of the gains it has made with the percent of students meeting high standards. The progress was phenomenal. In past years, the school has also placed second in the Dorrin D. Rolle Brain Bowl where students were asked questions concerning African American History. Arcola Lake Elementary also had the distinct pleasure of sending students from our Academic Excellence Chess Club to Chicago to compete in a chess tournament under the expertise of the chess coordinator. Chosen students received great accolades and placed eighth in the nation. Arcola Lake Elementary School has received recognition from Secretary of Education, Jim Home, for innovation and commitment to achieving higher academic performance for all students, and has twice received the Silver Award by the Miami- Dade County School Board for notable performance in student learning gains on the Florida Comprehensive Assessment Test.

Strengths, Challenges and Opportunities for Improvement

At Arcola Lake Elementary, two of the schools strengths are reading and writing. Students have consistently scored well in both

areas and the school is always looking to maintain these standards. In addition, the staff works together. The administrative team is second to none and works together in an effort to provide the best for our students. A challenge that we face is attendance. It is a challenge getting students to attend school daily and on time. At the school, there is a high rate of student and teacher turnover. Teacher turnover is a concern. Arcola's opportunities for improvement are to embrace and help prepare new teachers, and to enhance and revitalize our school program to provide the necessary instruction that best suits the needs of students, and increases student achievement so that students are able to attain AYP (especially as it pertains to mathematics and science), and to encourage students to come to school daily and on time.

The following actions will help Arcola meet these goals: New teachers are paired with veteran teachers in order to exchange information and share best practices, data-driven tutoring programs during and after school focus on specific student weaknesses, and students are offered incentives for perfect attendance.

School Foundation

Leadership:

At Arcola Lake Elementary School, we examined the findings of the Organizational Performance Improvement Snapshot survey. Of the questions asked of staff concerning the leadership of the school, the most favorable item (ranked the highest) was (1a) I know my organization's mission. In addition, another favorable question was (1b) My supervisor uses our organization's values to guide us. The Arcola Lake staff members believe that our leader knows the mission and uses its values to guide our school. In accordance with this, a favorable result was also garnered to the statements, (1d) My supervisor shares information about the school, (1c) My supervisor creates an environment that helps me do my job (1e) My supervisor encourages learning to advance my career and (1f) My organization lets me know what is important. This information is very helpful by providing insight into favorable aspects at the school. However, an opportunity for improvement exists in the statement (1g) My organization asks me what I think. This issue will be addressed during faculty meetings and grade level meetings. In addition, staff members will have a suggestion box placed in the front office that is checked daily to encourage more staff input.

District Strategic Planning Alignment:

On the Organizational Performance Improvement Snapshot survey, this section was one of our lowest ranked categories. Therefore, we analyzed at the findings. Of the questions asked of staff concerning the strategic planning in the school, the most favorable items were (2b) I know the parts of my organization's plans that will affect me and my work and (2c) I know how to tell if we are making progress on my work group's part of the plan. However, an opportunity for improvement exists in the statement (2a) As it plans for the future, my organization asks for my ideas. In accordance with the aforementioned leadership category, this was one of the lowest ranked questions. This category will be addressed by involving more participants in the development of the School Improvement Plan (SIP) so that all stakeholders will be aware of the SIP's contents, objectives, goals and strategies as well as provide staff members to present ideas that will be considered for utilization by the Instruction Improvement Team (IIT).

Stakeholder Engagement:

On the Organizational Performance Improvement Snapshot survey, this category was ranked third highest. Most of the staff members responded favorably to (3a) I know my organization's mission, (3b) I keep in touch with my customers, (3c) My customers tell me what they need and want and (3e) I am allowed to make decisions to solve problems for my customers. This favorable result shows that the staff members of Arcola Lake Elementary School hold their parents and students in high regard and utilize as many means necessary to establish and maintain communication with students. However, an opportunity for improvement exists in statement (3d) I ask my customers if they are satisfied or dissatisfied with my work. This issue will be addressed by providing one-to-one meetings for teachers and students where teachers counsel students in their work and students share concerns with the teacher.

Faculty & Staff:

On the Organizational Performance Improvement Snapshot survey, the Faculty and Staff category received an average ranking. Most of the staff members responded favorably to (5a) I can make changes that will improve my work, (5b) The people I work with cooperate and collaborate as a team, (5c) My supervisor encourages me to advance my career (5d) I am recognized for my work and (5e) I have a safe work place. This favorable result shows that the staff members of Arcola Lake Elementary School believe that this school is facilitated by cooperative staff

members and that they feel safe at the school site. However, an opportunity for improvement exists in statement (5f) My supervisor and my organization care about me. This issue will be addressed by the principal, who will incorporate more formal acknowledgements of outstanding work and special days.

Data/Information/Knowledge Management:

On the Organizational Performance Improvement Snapshot survey, this category ranked average. Most of the staff members responded favorably to (4a) I know how to measure the quality of my work, (4b) I know how to analyze the quality of my work and see if changes are needed and (4c) I use these analyses for making decision about my work. This favorable result reveals that the staff members of Arcola Lake Elementary School believe that this school utilizes data driven instruction to promote student achievement. However, an opportunity for improvement exists in statement (4d) I know how the measures I use work in the (School Improvement Plan) SIP and (4e) I get all of the important information I need to do my work. This issue will be addressed by the principal, who will insure that teachers have necessary data sheets to be able to do their work and by holding a seminar to examine SIP.

Education Design:

On the Organizational Performance Improvement Snapshot survey, this category ranked average. Most of the staff members responded favorably to (7b) My work products meet all requirements for high quality excellence, (7f) My organization obeys laws and regulations (7g) My organization has high standards and ethics, (7i) I am satisfied with my job, (7d) My organization uses my time and talents well and (7a) My customers are satisfied with my work. This favorable result shows that the staff members of Arcola Lake Elementary School believe that this school's educational design is working well to foster high academic achievement. However, an opportunity for improvement exists in statement (7c) I know how well my organization is doing financially, (7e) My organization removes the things that get in the way of progress and (7h) My organization helps me and my community. This issue will be addressed by providing SES tutoring services through Rocket Learning that will provide the necessary extended learning opportunities that will promote high academic achievement. Furthermore, teachers and staff members will receive a report with all financial decisions presented at EESAC and teachers will be encouraged to attend monthly EESAC meetings to familiarize themselves with financial reports.

Performance Results:

On the Organizational Performance Improvement Snapshot survey, this category scored the lowest. Most of the staff members responded favorably to (6b) I collect information about the quality of my work, (6c) We have good processes for doing our work and (6d) I have control over my work processes. This favorable result shows that the staff members of Arcola Lake Elementary School believe that this school utilizes data driven instruction to promote student achievement. However, an opportunity for improvement exists in statement (6a) I can get all the resources I need to do my job. This issue will be addressed by the principal, who will insure that teachers have necessary items and resources to do their jobs.

Additional Requirements

Only for schools under state sanction

• High Quality, Highly Qualified Teachers:

For the past three years, Arcola Lake Elementary has participated in the district's National Teacher Fair. As a participant, the school prepares an elaborate booth with brochures and video presentations of teachers from the staff who demonstrate, to potential teachers, positive teaching styles. The principal has gone on recruiting trips across the nation, including a trip to Rutgers University and has presented and appealed to graduating seniors from local institutions such as Florida International University, Florida Memorial University, and Barry University. Most recently teachers have been hired from Jamaica through the UIF International Program through the University of North Carolina. Also, recruitment is done online through the Teach in Florida website. In addition, to this aggressive recruitment, the school serves as a learning laboratory for future teachers. During this time, the leadership team identifies future teachers with promise and actively "courts" them into our school family when they graduate. The school maintains an attractive web-site, which is a means of marketing the school.

• Highly Qualified, Certified Administrators:

Ms. Cecilia L. Hunter has been a principal for the past fifteen years, twelve of which have been served at Arcola Lake Elementary School. Ms. Hunter brings to this position a certification in Speech and Language Therapy, Teacher of the Deaf and Hard of Hearing, Masters in Curriculum & Instruction, as well as Masters in Educational Leadership. Ms. Hunter's plethora of experiences such as classroom teacher, itinerant teacher of the deaf and hard of hearing, speech and language pathologist, chairperson for the Speech and Language department for the North Central Area Office and five years of experience as an assistant principal have afforded her the exposure necessary to supervise an institution like Arcola Lake Elementary School. To Ms. Hunter's credit, she has interwoven her past experiences and applied them to develop an innovative technique for combining the basic and exceptional educational programs at Arcola Lake Elementary. Due to this collaborative effort, the two entities work together and draw on each other's strengths for the betterment of all students. Standard curriculum teachers are encouraged to work cooperatively with their special education counterparts. Ms. Hunter was a pioneer in reverse mainstreaming, utilizing the expertise of exceptional education teachers to enhance and intervene where standard curriculum education children are having difficulty with mastery of basic academic skills. Ms. Hunter had the wisdom to implement the Pre-Kindergarten SPED role model program at Arcola Elementary School. Cecilia L. Hunter is a mover and shaker on a national level as well being a participant and presenter at several national school administrative conferences namely ASCD, the American Association for Supervision and Curriculum Development, and the National Association of Elementary School Principals, Florida Association of School Administrators, 2003 Principal of the Year, Miami Central Feeder Pattern, member of Delta Sigma Theta Sorority, Incorporated, and other community based organizations. Drawing from these conferences, Ms. Hunter has brought back to the school site strategies that have been instrumental in student academic gain and parent/guardian participation such as strategic placement of teachers where they best meet the needs of students. Ms. Hunter has developed a means by which students are hand placed by her in teachers' classrooms matching teacher and student's personalities to best meet the needs of all students. Under her leadership, the school has received recognition from Secretary of Education, Jim Home, for innovation and commitment to achieving higher academic performance for all students and has twice been given the Silver Award by the Miami-Dade County School Board for notable performance in student learning gains on the Florida Comprehensive Assessment Test. In the way of parental involvement, Ms. Hunter was instrumental in increasing parental involvement by establishing a recognition program for the parents/guardians of student achievers, thus fostering a more positive and amenable atmosphere for parents/guardians of students at this school and enhancing community relations. Ms. Hunter spearheaded a mammoth, total, renovation of the school site while continuing to increase student achievement and staff morale. Additionally, Ms. Hunter has instituted grade level parent meetings where parents/guardians receive information about the curriculum and student mastery expectations. At Arcola Lake Elementary, Ms. Hunter mandated that the school prepare workshops and materials for incoming pre-kindergarten and kindergarten students

long before the district offered this service. Ms. Hunter has fostered relationships between the school and community leaders, which has resulted in students taking a trip to Washington D.C., meeting with then U.S. House of Representative, Carrie P. Meek. The students and school received \$2000 dollars for winning the Dorrin D. Rolle Brain Bowl, and received numerous grants and accolades. Ms. Hunter was one of the first principals to institute the Saturday Benchmark Academy that services both parents and students. Also, to Ms. Hunter's credit, she arranged and coordinated a trip to San Francisco, California for seven teachers and one administrator to attend the International Technology and Reading Conference in January, 2003. This just summarizes a few of the many accomplishments under her administration. Throughout the school-year, Ms. Hunter has conducted several workshops for staff development. These included: Budget Training, Ethnic Training, Parenting-Homework/Responsibility, Beginning Teachers Training, Report Cards, Conducting Parent Conferences, PACES, Arcola Lake School Procedures, AlP's (Academic Improvement Plan), SPED (Special Education), and FCAT (Florida Comprehensive Assessment Test). Because of Ms. Hunter's "no nonsense" approach to administration and sometimes unconventional approach to learning, students have made great gains at Arcola Lake Elementary School.

Mrs. Susan Berger, the assistant principal, has been at Arcola Lake Elementary School for ten years and has been an assistant principal for 19 years. She is certified in Administration and Supervision and Elementary Education grades one through six. She was a classroom teacher and a Title I Curriculum Specialist. In 1981, Mrs. Berger was selected as the North Central Area Teacher of the Year. Her vast experience in curriculum has been a definite asset to the students and staff at Arcola Lake Elementary School. She has assisted the principal in making many of the hallmarks that have been accredited to the school such as a documented increase in the student's writing abilities. This was accomplished through an innovative yet pragmatic program, the Teacher Exchange Program, where third and fourth grade teachers traded places in order to best prepare the incoming third grade students for the Florida Comprehensive Assessment Writing Test. She has helped to foster community relations by spearheading the school volunteer and Dade Partner programs at the school. Mrs. Berger has successfully coordinated the school-wide Banking Incentive program, which was initiated as a collaborative effort of the Arcola Lake staff. This incentive program acquaints students with the world of work while reinforcing positive, cognitive and affective behaviors that enrich the academic experience for all students throughout the school. In 1999, Mrs. Berger was selected the District ESE Administrator of the Year and the Assistant Principal of the year for the Miami Central Feeder Pattern. Mrs. Berger continues to conduct ongoing staff development at Arcola Lake Elementary School. These staff development workshops include, Scott Foresman-Addison Wesley Mathematics, Beginning Teacher Training, Report Cards, Conducting Parent Conferences, (Professional Assessment Competencies Evaluation System) PACES, AIP's, SPED (Special Education), SAT 9, and FCAT. Mrs. Berger's compassionate and empathetic concern for others is one of her greatest attributes. Mrs. Berger has the ability to deal with detail and the demeanor to face professional challenges, which enhances her qualities of leadership, dedication and diligence.

• Teacher Mentoring:

Under the guidance of our principal, several Teacher Mentoring Programs co-exist at Arcola Lake Elementary School. Veteran teachers and beginning teachers are paired with each other to provide support, collaboration, and sharing of best practices. The assistant principal is in charge of this program. On a quarterly basis, beginning teachers are visited by an administrator, then a staff development meeting follows the visitation, which includes the veteran teacher and the administrator, where recommendations are made based on the visitation. During this meeting, the administrator allows the beginning teacher a chance to share best practices with the veteran teacher that can be utilized and vice versa. If an opportunity for improvement exists, the beginning teacher is then trained in that need and the existing problem is evaluated with that month. The assigned veteran teacher is responsible for making sure that any support needed is afforded to the beginning teacher. A follow-up meeting is held and subject matter is discussed.

• School Advisory Council:

The Arcola Lake Elementary EESAC serves as a catalyst for the principal, faculty, staff, parents and students. The body is

composed of the principal, teachers, educational support staff, parents, students, community, and business representatives. During the past three years, the EESAC has consistently had a quorum at each of its monthly meetings. These meetings are held on the first Monday of each month at 6:00 p.m.

Extended Learning Opportunities

Tutoring programs will be provided during and after school. Teachers will use disaggregated data to decide which students will be pulled into tutoring during the school day. Students selected will have demonstrated a need in either classroom testing or school-wide testing. The student will then be tutored in that skill as to facilitate his/her achieving mastery. The after school tutoring program will be provided by Rocket Learning services. This is a direct result of having been unable to make Adequate Yearly Progress during the 2005-2006 school year. This SES (supplemental educational service) will allow economically disadvantage students in grades kindergarten through five to receive 50 hours of tutoring (four hours a week for about 13 weeks). Voyager Passport Expanded Learning will be used for students in kindergarten through grade three. This program provides small group instruction as an effective remedial alternative for deficient readers. This program provides intensive, explicit instruction by trained teachers and paraprofessionals. This program aids in the following areas: phonemic awareness, phonics, fluency, vocabulary, comprehension and effective writing.

Students scoring in the high range have the opportunity to participate in the Academic Excellence Program (AEP) in chess. This program affords students scoring in the high range with enrichment activities that support the existing curriculum by generating creative activities.

School Wide Improvement Model

The Instructional Improvement Team at Arcola Lake Elementary School has chosen to continue to implement the Continuous Improvement Model in order to attain optimum learning gains. The team collaborated this summer to create an instructional focus calendar and establish a better plan of instruction including teacher placement and skill time for grades kindergarten through five in the subjects of Reading, Mathematics and Content. Specifically, this team meets to align basal material and content area textbooks with the Sunshine State Standards and the Competency–Based Curriculum throughout the school year. The accomplished deeds of the I.I.T will allow teachers to meet the needs of each and every student and create a spiraling curriculum that facilitates the transfer of learning gains from grade to grade. Our teachers received professional development in Houghton Mifflin reading series, best practices, Riverdeep, and Edusoft.

Next, students are pre-tested in Reading, Mathematics and Science at the beginning of the year (within the first two weeks) and using Edusoft for scoring, students will be placed in groups for tutorial instruction. Every three or four week's students are assessed in the skills that are being taught in the classrooms. Students unable to attain 70 percent mastery are pulled for remediation. Those students are reassessed in three weeks and depending on the outcome, the student becomes a part of one of two groups: Critical Remediation (intensive re-teaching using a different method than previously chosen) or Replace and Check up (returned to class, but monitored for setbacks). These students will rotate during their special area time and physical education times so that each student does not continually miss the same class. This process requires that teachers continually administer mini exams so that any student possessing a deficiency has that problem addressed.

Students at Arcola Lake Elementary School are also being offered after school remediation by Rocket Learning. This program provides a testing, retesting program that monitors student improvement.

In the classroom, the instructional staff uses several techniques during teacher directed instruction, which have been and continue to be beneficial to our students. These include, but are not limited to: Reciprocal Teaching, CRISS, guided reading, inclusion and small group instruction. As stated previously, students who possess deficiencies that are best addressed by SPED teaching strategies benefit from reverse inclusion and are provided with the instructional guidance that they need. Students who are

working below grade level as indicated by pre-test scores, DIBELS, FCAT scores or S-RUSS will receive instruction in small group settings.

Teachers will receive ongoing professional development workshops/trainings that may be applied in the classroom in order to foster comprehension and retention of information. Teachers will disaggregate assessment results so that score analysis becomes an actual teaching tool. If an entire class related problem exists or if a teacher expresses a need to learn a new strategy to provide better understanding for their students, then professional development exercises will be provided.

Using the Continuous Improvement Model, Arcola Lake Elementary School students will improve their academic achievement, improve school attendance and reduce the amount of suspensions and disciplinary problems which helps students experience success at school.

GOAL 1: READING

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X				X

Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X	X		X

GOAL 1 STATEMENT:

All students will be able to read on or above grade level.

Needs Assessment

After conducting a thorough assessment of the reading data reflecting grade levels and subgroups, the data revealed that 36% of the students in grades three through five are reading below grade level as evidenced by scores falling below Level 3 on the 2006 administration of the FCAT. An in depth analysis of each grade yielded the following: 42% of the students in grade three scored below Level 3. The data shows that these students are most successful with Main Idea/Purpose. In the same vain these same students struggled with References/Research and Comparisons. In related school-wide testing, 61% of all grade three students, as evidenced by the August 2006 administration of the Reading pre-test, lack the reading comprehension skills necessary to succeed in reading during the 2006-2007 school year. These students who represent the previous year's grade two students, and all retained grade three students, are struggling with Words/Phrases and References/Research.

Of the grade four students, 52% scored below Level 3. The data shows that these students are most successful with Words/Phrases. In the same vain these same students struggled with Comparisons and References/Research. In related school-wide testing, 67% of all students, as evidenced by the August 2006 administration of the Reading pretest, lack the reading comprehension skills necessary to succeed in reading during the 2006-2007 school year. These students, who represent the previous year's grade three students, are struggling with Words/Phrases and Main Idea/Purpose.

In grade five, 44% of the students scored below Level 3. The data shows that these students are most successful with

References/Research. In the same vain these same students struggled with Words/Phrases and Main Idea/Purpose. In related testing, 61% of all students, as evidenced by the August, 2005 administration of the Reading pre-test, lack the reading comprehension skills necessary to succeed in reading during the 2006-2007 school year. These students, who represent the previous year's grade four students, are also struggling with Words/Phrases and Main Idea/Purpose.

The data strongly suggests that the majority of students in the school are struggling with reading comprehension concepts. The Instructional Improvement Team (IIT) has revealed these findings and established that a need exists to continue to analyze biweekly benchmark assessment data carefully, take part in professional development activities that address this deficiency, promote vocabulary and fluency concepts school-wide, and utilize the instructional focus calendar to maximize instructional time and/or to procure achievement.

Overall, according to the 2006 administration of the FCAT 64% of students are reading at or above grade level. 56% of students made a year's worth of progress in reading, including 52% of "struggling" students. When evaluated by the specific subgroups designated by the No Child Left Behind Act, the data shows that the "Students with Disabilities" subgroup needs improvement, with 26% scoring at or above grade level in reading. In order to assist the students in managing all deficiencies, staff members will need to take part in all professional development activities related to reading comprehension skills, utilize the spiraling curriculum and focus calendar activities established by the Instructional Improvement Team (ITT), incorporate visual activities, utilize classroom instructional time and resources to manage reading skill deficiencies and maintain collaboration between Standard Curriculum and SPED teachers in order to procure achievement.

NCLB SUBGROUP TARGET

то	OTAL	WHITE	BLACK	HISPANIC	ASIAN	NATIVE AMERICAN	F/R LUNCH	LEP	SWD	LEVEL I	LOWEST 25%	OTHER	GRADUATIO N RATE
	Χ								Χ				

Measurable Objective

Given instruction using the Sunshine State Standards, students in grades three through five will increase by 5% their reading skills on the 2007 administration of the FCAT Reading Test as compared to the 2006 administration of the FCAT Reading Test.

Given instruction based on the Sunshine State Standards, Students with Disabilities will improve their reading skills as evidenced by 51% scoring at a Level 3 or higher on the 2007 administration of the FCAT Reading Test.

Action Steps

	PERSONS RESPONSIBLE	TIME	ELINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Implement departmentalization for students in grades three through five to provide students with meaningful instruction that is content specific.	Reading Coach, Administration	8/14/06	5/30/07	District-wide literacy plan	\$0.00
Implement biweekly benchmark testing in grades two through five for all students that assess benchmarks taught during that period of time in order to monitor student learning deficiencies.	Reading Coach, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Utilize Accelerated Reader in grades one through five to monitor student progress and improve student skill mastery.	Reading Coach, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Provide diagnostic assessment for all students identified in each subgroup who have not attained mastery using the Edusoft web based program to monitor student progress.	Reading Coach, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Utilize picture word walls with written words underneath for all students to enhance vocabulary and language development.	Reading Coach, Administration	8/14/06	5/30/07	District-wide literacy plan	\$0.00
Continue to support positive reinforcement activities such as the Banking Incentive Program as a means to reward students for learning gains.	Reading Coach, Administration	8/14/06	5/30/07	School-to-Career	\$0.00
Continue to conduct ongoing Instructional Improvement Team (IIT) meetings with administrative and leadership staff that work to evaluate each of the above strategies to and provide any necessary adjustments and/or meaningful activities in reading.	Reading Coach, Administration	8/14/06	5/30/07	Small Learning Communities	\$0.00
Implement a pull out tutoring program during	Reading Coach, Administration	8/14/06	5/30/07	Continuous	\$0.00

and after school for students in grades two through five that demonstrate deficiencies in assessed benchmarks taught during the year in order to increase student learning gains.				Improvement Model	
Quarterly parent empowering workshops conducted by Miami-Dade County Parent Academy and sponsored by Dade County Chapter of the Links Inc.	Administration	11/11/2006	5/5/2007	Community Partnerships	\$0.00
Administering "Reading Plus" web-based program as reading tutoring.	Reading Coach, Technology Facilitator, Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$0.00
Total restaffing of grades four and five for the instruction of reading and mathematics.	Administration	8/10/2006	5/30/2007	Continuous Improvement Model	\$62412.00
Implement Continuous Improvement Model for all students to monitor student progress.	Reading Coach, Administration	8/14/05	5/30/07	Continuous Improvement Model	\$0.00
Single-gender grouping in selected classrooms in grades four and five to instruct core subjects.	Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$0.00

Research-Based Programs

The research-based program are as follows: Houghton Mifflin Textbook Program (Grades two through five, August 2006-May 2007), Soar to Success (Grades two through five August 2006-May 2007), and Voyager Passport (Grades kindergarten through three August 2006-May 2007).

Professional Development

Quarterly in-house reading professional development in-service trainings are needed in the teaching of Words/Phrases, Main Idea/Purpose and other specific reading benchmarks. Professional development will be ongoing and will occur through the following: grade level meetings, CRISS trainings, Houghton Mifflin Trainings, Guided Reading Trainings, and DIBELS Training.

Evaluation

The above mentioned strategies will be assessed by the 2007 FCAT Reading Test. Other assessments are identified below. The screening assessments are as follows: Dynamic Indicators of Basic Early Literacy Skills (DIBELS kindergarten through three), School Readiness Uniform Screening System SRUSS (kindergarten) and Writing Pretest (Grades one through five). In order to monitor the progress of students based on the continuous improvement model, the following will be implemented: Dynamic Indicators of Basic Early Literacy Skills (DIBELS kindergarten through three) outcome tests, benchmark progress exams (Grades two through five), quick biweekly benchmark assessments (Grades kindergarten through five), District provided Interim Assessments, Accelerated Reader Reports (Grades one through five), Tonality Testing (SWD's grades one through five), FCAT Explorer computer assisted program sheets (Grades two through five), WJ-R Test of Academic Ability given quarterly to Hard of Hearing (SWD's grades kindergarten through five) students, Voyager Passport (Grades kindergarten through three) and Destination Reading/ Riverdeep (Grades kindergarten through five).

GOAL 2: MATHEMATICS

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X	X			X

Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X			

GOAL 2 STATEMENT:

Students will increase their academic performance in mathematics.

Needs Assessment

Arcola Lake Elementary School did not meet AYP requirements in mathematics. In order to address this important area of need, the staff conducted an assessment of the mathematics data based on grade level and subgroup. The data revealed that 47 percent of the students in grades three through five are working below grade level in mathematics as evidenced by scores falling below Level 3 on the FCAT. An in-depth analysis of the each grade showed the following: 45 percent of students in grade three are working below grade level in mathematics. These students are most successful with Geometry and Measurement. However, students in this grade level need additional help with Number Sense, Data Analysis and Algebraic Thinking. Moreover, the greatest area of need in this subject is Algebraic Thinking (e.g. patterns, solving for variables). In related school-wide testing, 67 percent of all students, as evidenced by the August 2006 administration of the mathematics pre-test, lack the mathematics comprehension skills necessary to succeed in math during the 2006-2007 school year. These students, who represent the previous year's grade two students, and all retained grade three students, also struggle with Algebraic Thinking, our greatest area of need.

In grade four, 57 percent of students are working below grade level in mathematics as evidenced by scores on the 2006 mathematics FCAT administration. These students are most successful with Geometry; however, deficiencies exist in the following areas: Measurement, Algebraic Thinking, Data Analysis and Number Sense. In other words, these students need additional help with understanding Measurement Concepts, Algebraic Thinking and being able to read and interpret data using charts, graphs and tables and geometric concepts. In related school-wide testing, 62

percent of all students, as evidenced by the August 2006 administration of the mathematics pre-test, lack the mathematics comprehension skills necessary to succeed in math during the 2006-2007 school year. These students, who represent the previous year's grade three students, also struggle with Number Sense and Algebraic Thinking, our greatest areas of need.

Lastly, in grade five, 58 percent of the students are working below grade level in mathematics as evidenced by scores on the 2006 Mathematics FCAT administration. These students are most successful with Geometry; however, deficiencies exist in the following areas: Number Sense, Measurement, Algebraic Thinking and Data Analysis. The greatest area of need is Algebraic Thinking. In related school-wide testing, 67 percent of all students, as evidenced by the August 2006 administration of the mathematics pre-test, lack the mathematics comprehension skills necessary to succeed in math during the 2006-2007 school year. These students, who represent the previous year's grade four students, also struggle with Number Sense, our greatest area of need.

In summary, teachers need to look at analyses of assessment data thoroughly, take part in all professional development activities related to mathematics comprehension skills, promoting mathematics basic skill development school-wide, utilize the spiraling curriculum and calendar activities established by the Instructional Improvement Team (ITT), incorporate hands-on activities, utilize classroom time and resources to promote mathematics deficiencies and procure achievement.

An analysis of individual subgroups according to the federal No Child Left Behind Act was also scrutinized. In mathematics, some gains were witnessed in student achievement. For example, 62 percent of the students in the Hispanic subgroup scored at or above level three on the 2006 administration of the Florida Comprehensive Assessment Test. However, students from the African American, Economically Disadvantaged and "Students with Disabilities" subgroups need improvement in math according to NCLB guidelines. Forty-seven of the African American subgroup, and 49 percent of the Economically Disadvantaged subgroup scored at or above a level three on the 2006 administration of the FCAT. In order to assist the students in managing all deficiencies, staff members will need to take part in all professional development activities related to mathematics comprehension skills, promote development of daily school-wide basic skills activities, utilize the spiraling curriculum and focus calendar activities established by the Instructional Improvement Team (ITT), incorporate hands-on activities, utilize classroom instructional time and resources to manage mathematics skill deficiencies and maintain collaboration between Standard Curriculum and SPED teachers in order to procure achievement.

NCLB SUBGROUP TARGET

TOTAL	WHITE	BLACK	HISPANIC	ASIAN	NATIVE AMERICAN	F/R LUNCH	LEP	SWD	LEVEL I	LOWEST 25%	OTHER	GRADUATIO N RATE
X		X				X		X				

Measurable Objective

Given instruction using the Sunshine State Standards, students in grades three through five will improve their mathematics skills as evidenced by 56 percent scoring at achievement Level 3 or higher on the 2007 FCAT Mathematics Test.

Given instruction using the Sunshine State Standards, Black students will improve their mathematics skills as evidenced by 56 percent scoring at a Level 3 or higher on the 2007 administration of the FCAT Mathematics Test.

Given instruction using the Sunshine State Standards, students on free/reduced lunch will improve their mathematics skills as evidenced by 56% scoring at a Level 3 or higher on the 2007 administration of the FCAT Mathematics Test.

Given instruction using the Sunshine State Standards, Students with Disabilities will improve their mathematics skills as evidenced by 56 percent scoring at a Level 3 or higher on the 2007 administration of the FCAT Mathematics Test.

Action Steps

	PERSONS RESPONSIBLE	TIME	LINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Implement biweekly benchmark testing in grades two through five for all students that assess benchmarks taught during that period	Grade Level Chairpersons, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
of time in order to monitor student learning deficiencies.					
Utilize computer assisted programs (Riverdeep, FCAT Explorer and Scott Foresman/Addison Wesley Take It to the Net, supplemental program software and reinforcement tools) for all students to monitor independent math activities and improve skill mastery as evidenced by computer generated reports.	Grade Level Chairpersons, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Incorporate the use of concrete materials such as manipulatives (Cuisenaire rods, counters, place value blocks, tangrams, pattern blocks) for all students with deficiencies in mathematical concepts to provide an opportunity for hands-on learning practice in order to acquire mastery in that skill.	Grade Level Chairpersons, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Utilize CRISS strategies (begin with background knowledge, progress to hands-on	Grade Level Chairpersons, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00

active participation, illicit discussion and					
analysis of subject, complete metacognition					
activities, and produce writing evaluation					
samples) with all students to improve					
mathematics skills for use during					
mathematics tutorial sessions as a means to					
actively involve students in questioning,					
discussion, structured responses, and coding					
in order to maximize learning potential.					
		Ι			
Implement the use of cooperative learning	Grade Level Chairpersons,	8/14/06	5/30/07	Small Learning	\$0.00
groups (students who sit together and explore	Administration			Communities	
tasks) for all students to provide an					
opportunity for students to use higher order					
thinking skills, calculators and manipulatives					
for routine computation tasks, to work					
together and pool resources in order to					
demonstrate tasks for Think, Solve and					
Explain questions, to focus in on keywords in					
word problems as well as assign parts of the					
problem to different group members					
performing the task in order to master the					
task and to communicate comprehension of					
skills orally and in written form as a means of					
connecting thinking, to learning, to writing					
and application.					
Continue to an dust on the Leatherstine I	Conda Land Chairman	9/14/06	5/20/07	A d T	£0.00
Continue to conduct ongoing Instructional	Grade Level Chairpersons,	8/14/06	5/30/07	Academic Teams	\$0.00
Improvement Team (IIT) meetings with	Administration				
administrative and leadership staff that work					
to evaluate each of the above strategies to					
provide any necessary adjustments and/or					
meaningful activities in mathematics.					
Quarterly parent empowering workshops	Administration	11/11/2006	5/5/2007	District Strategic	\$0.00
conducted by Miami-Dade County Parent				Plan	
Academy and sponsored by Dade County					
Chapter of the Links Inc.					
Provide small group instruction for all	Grade Level Chairpersons,	8/14/06	5/30/07	Continuous	\$0.00
students to target mathematics deficiencies	Administration	0,14,00	5,50,07	Improvement Model	ψ0.00
including but not limited to: number sense,	Administration			improvement wiodel	
data analysis, geometry and spatial sense,					
algebraic thinking and operations in order to					
differentiate instruction.					
unicicinale instruction.					
Implement the use of the Acaletics Math	Grade Level Chairpersons,	8/14/06	5/30/07	District Strategic	\$0.00
Program for students in grades two through	Administration			Plan	
five in order to address the number sense					
deficiencies that exist at the school as a					
	<u> </u>				

means to increase academic performance.					
Continue to support positive reinforcement activities such as the Banking Incentive Program as a means to reward students for	Administration	8/14/06	5/30/07	School-to-Career	\$0.00
gains on testing and tutorial programs.					
Implement departmentalization for students in grades three-through five to provide students with meaningful instruction that is content specific.	Grade Level Chairpersons, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Students in grades three through five will be involved in biweekly "Jeopardy" contests to enhance mathematics and science knowledge.	Technology Facilitator, Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$0.00
Total restaffing of grades four and five for instruction of reading and mathematics.	Administration	8/14/2006	5/30/2007	District Strategic Plan	\$0.00
Single-gender grouping in selected classrooms in grades four and five to instruct core subjects.	Administration	8/14/2006	5/30/2007	District Strategic Plan	\$0.00
Implement Continuous Improvement Model for all students to monitor student progress and improve academic achievement.	Grade Level Chairpersons, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Use of Title I budget to hire retired teachers, and experienced paraprofessionals as part-time tutors.	Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$27762.00

Research-Based Programs

The research-based program is as follows: Scott Foresman/Addison Wesley Textbook Program (Grades two through five, August 2006-May 2007)

Professional Development

Quarterly in-house mathematics professional development in-service trainings are needed in Number Sense, Algebraic Thinking, Measurements, Data Analysis and Probability for teachers in grades three through five who will be provided information by those teachers previously trained in the discipline (using CRISS strategies). Professional development will be ongoing and will occur through the following: Biweekly grade level meetings by staff members trained in CRISS strategies, (August 2006-May 2007), Scott Foresman/Addison Wesley mathematics textbook and computer program training updates (Fall 2006 and ongoing) and Eisenhower Math and Science curriculum workshop (Spring 2007).

Evaluation

The aforementioned strategies will be assessed by the 2007 FCAT Mathematics Test. Other assessments are identified below. The screening assessments are as follows: 2007 Mathematics Florida Comprehensive Assessment Test (grade five), 2007 Mathematics Norm Referenced Pre-test baseline scores of the previous year (grades three through five) and SAT-9 of the previous year (grade two). The diagnostic assessments are as follows: Scott Foresman/Addison Wesley diagnostic readiness assessments (grades kindergarten through five), Acalectics Testing Materials and biweekly assessments. In order to monitor the progress of students based on the Continuous Improvement Model, the following will be implemented: Scott Foresman/Addison Wesley chapter and unit outcome tests and computer generated results assessments (grades kindergarten through five), District Interim Assessments (grades two through five), quick biweekly benchmark assessments (grades kindergarten through five) and Destination Math: Riverdeep (grades kindergarten through five), FCAT Explorer test monitoring web based program.

GOAL 3: WRITING

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X	X			

Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X	X		

GOAL 3 STATEMENT:

Students will improve their academic performance in writing.

Needs Assessment

After conducting a thorough assessment of the writing data reflecting grade levels and subgroups, the data revealed that 82 percent of the students in grade four are meeting state standards according to the 2006 administration of the FCAT-Writing.

In 2005-2006 students did not make the required Adequate Yearly Progress gain of one percent. After analysis of the data, it has been found that the average score on the FCAT-Writing was 3.7 (3.5 narrative, 3.9 expository). Out of the 41 students tested with a narrative essay, 83 percent scored 3.5 or above. Out of the 42 students tested with a narrative essay, 69 percent scored 3.5 or above. This demonstrates a specific need for improvement in narrative writing.

Additionally, this data analysis reveals that there is a great need to increase the number of students scoring above 4.0 (the new standard). Specifically, students not scoring above 4.0 lack the language mechanic skills to score in that range. It is clear that the students are able to write with focus and organization but need the extra added features of using similes, metaphors, vivid vocabulary and sentence variation. In related school-wide testing, grade four students averaged a 2.0 score on the August 2005 administration of the Expository Writing pre-test demonstrating a lack of writing comprehension skills necessary to succeed during the 2006-2007 school year. Grade four teachers are taking a closer look at the benchmark assessment data to insure that this deficit is addressed and monitored.

Arcola Lake Elementary's mean score on the Writing plus test was 274, 22 points below the state average. Data

demonstrates the need to better acquaint students in this subgroup with solid writing strategies (focus, organization, using graphic organizers, planning sheets, using vivid vocabulary, writing magnified moments, and finding voice) that address both expository writing and narrative writing deficiencies. As a means to meet the identified needs, professional development will be ongoing and directly address the deficit areas. For example, standard curriculum and special education teachers will collaborate with each other in order to best meet the increasing needs of all standard curriculum students and students with disabilities depending on individual needs as determined by the Multidisciplinary Team. By providing a variety of least restrictive environments that include full and part-time mainstreaming, inclusion, resource and self-contained classrooms, these students will he able to have real world experiences in a classroom setting. Standard Curriculum and special education teachers will be involved in quarterly in-house writing in-services which focus on the following areas: Expository Writing and Narrative Writing. Teachers trained in CRISS strategies and Central EXPRESS writing strategies will need to utilize grade level meetings and faculty meetings to provide training that can be utilized to best address all deficiencies. The Instructional Improvement Team (IIT) will hold monthly meetings to meet with staff members as a means to get feedback on ongoing instructional strategies and programs.

NCLB SUBGROUP TARGET

TOTAL	WHITE	BLACK	HISPANIC	ASIAN	NATIVE AMERICAN	F/R LUNCH	LEP	SWD	LEVEL I	LOWEST 25%	OTHER	GRADUATIO N RATE
X												

Measurable Objective

Given instruction based on the Sunshine State Standards, students in grade four will improve their writing skills as evidenced by 90 percent of the students achieving standards on the 2007 administration of the FCAT Writing Test.

Action Steps

	PERSONS RESPONSIBLE	TIME	LINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Provide diagnostic assessment to all fourth grade students that have not attained mastery level in writing (expository or narrative) by monitoring their learning using the schoolwide rubric to improve mastery of writing skills (see attachment).	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	District-wide literacy plan	\$0.00
Implement the use of cooperative learning groups (students who sit together and explore tasks) for all students (SWD's, African American, Hispanic, LEP, Economically Disadvantaged, Total, and White) which provides the opportunity for students to score their writing papers, to critique and give positive feedback that helps the writer, to enhance vivid vocabulary and to transform select sentences into magnified moments as a means to optimize learning development.	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	District-wide literacy plan	\$0.00
Use weekly prompts with students in grades two through five that focus on the skills being taught by designating a particular day to strengthen targeted areas of weakness.	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	District-wide literacy plan	\$0.00
Continue to support positive reinforcement activities such as the Banking Incentive Program (a program instituted to reward students for gains on testing and tutorial activities) as a means to reward students for improved learning gains.	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	School-to-Career	\$0.00
Continue to conduct ongoing IIT meetings with administrative and leadership staff that work to evaluate each of the above strategies and provide any necessary adjustments and/or meaningful activities in writing.	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	Academic Teams	\$0.00
Incorporate Verbo-tonal Methodology(a paradigm for teaching that emphasizes the acquisition of transformational language	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	District-wide literacy plan	\$0.00

combined with perception of English phonemes) for the expansion of language acquisition for the Deaf and Hard of Hearing. The emphasis on low-tonality perception of language transformations further enhances comprehension of spoken and written language as it applies to writing. Incorporate modality training to enhance receptive learning for SWD's (students with disabilities).					
Provide small group instruction for students to target deficiencies in writing including, but not limited to: focus, organization, vocabulary development, and improper responses to type of prompt in order to differentiate instruction.	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Single-gender grouping in selected classrooms in grades four and five to instruct core subjects.	Administration	8/14/2006	5/30/2007	District Strategic Plan	\$0.00
Make a commitment to the philosophy of including all students by mainstreaming selected Deaf and Hard of Hearing students in grade four classes for writing instruction using appropriate amplification.	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	District-wide literacy plan	\$0.00
Implement the Continuous Improvement Model for all students to monitor student progress and improve academic achievement.	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Identify low performing students in grade four utilizing benchmark progress assessments evaluated by the ACCESS Center and provide small group tutorials during the school day in order to improve expository writing scores.	Grade Level Chairpersons, Administration	8/14/06	5/30/07	Small Learning Communities	\$0.00
Utilize Zelda Glazer Writing Institute materials, given in a school site in-service by grade four teachers, to provide strategies for grades two and three teachers referencing ways on how to teach writing skills to be implemented during tutorial sessions (see attachment).	Fourth Grade Chairperson, Administration	8/14/06	5/30/07	District-wide literacy plan	\$0.00

Research-Based Programs

The research-based program is as follows: Houghton Mifflin writing extension series (grades kindergarten through five, August 2006-May, 2007).

Professional Development

Quarterly in-house writing professional development in-service trainings are needed in writing strategies for teachers in grade four. These will be provided by those teachers previously trained in the discipline (using Zelda Glazer Writing Institute strategies). Professional development will be ongoing and will occur through the following: Biweekly grade level meetings.

Evaluation

The aforementioned strategies will be assessed by the 2007 FCAT Writing+ Test. The screening assessments are as follows: State generated Writing Prompt Pretest(grades one through five). The diagnostic assessments are as follows: Houghton Mifflin Writing Extension Activities (grades kindergarten through five). In order to monitor the progress of students based on the Continuous Improvement Model, the following will be implemented: Writing Pre- and Post-Assessments (grades two through five), quick weekly prompts and quizzes based on Zelda Glazer rubric (grades kindergarten through five), and WJ-R Test of Academic Ability given quarterly to Deaf and Hard of Hearing (SWD's grades kindergarten through five) students.

GOAL 4: SCIENCE

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X				X

Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X	X		

GOAL 4 STATEMENT:

Students will increase their academic performance in science.

Needs Assessment

Based on the results of the 2006 FCAT Science Test, the data shows that 11% of fifth grade students scored a Level 3 or above. A further analysis of the FCAT data shows that 50% of Physical/Chemical and Scientific Thinking content points were earned, 46% of Life and Environmental content points were earned, and 43% of Earth and Space content points were earned. Students therefore demonstrated a need for additional help in each of the specific content areas. In related school-wide testing, 65 percent of all grade five students, as evidenced by the August 2006 administration of the science pre-test, lack the science comprehension skills necessary to succeed in science during the 2006-2007 school year. These students, who represent the previous year's grade four, seem to struggle most with the "Processes that Shape the Earth," however there is a need to improve in all areas.

Measurable Objective

Given instruction based on the Sunshine State Standards, students in grade five will improve their science skills as evidenced by an increase of 25 percentage points in the percent of students achieving Level 3 and above on the 2007 administration of the FCAT Science Test as compared to the 2006 administration of the FCAT Science Test.

Action Steps

	PERSONS RESPONSIBLE	TIME	LINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Initiation of small group tutorial program.	Administration	8/14/2006	5/30/2007	District Strategic	\$0.00
Implement Continuous Improvement Model for all students to monitor student progress and improve academic achievement.	Fifth Grade Chairperson, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Provide grade level weekly activities, for all students in grade five, that focus on the benchmarks not mastered and designate a particular day to strengthen the students' skills on those benchmarks as a means to increase academic achievement in science.	Fifth Grade Level Chairperson, Administration	8/14/06	5/30/07	District Strategic Plan	\$0.00
Provide direct instruction, for all students in grade five, that focuses on the Sunshine State Standards and utilizes the research-based Harcourt Brace Science textbook to improve skill mastery.	Fifth Grade Chairperson, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Conduct grade level parent meetings that disseminate materials to use at home as a means to increase academic achievement in science.	Fifth Grade Chairperson, Administration	8/14/06	5/30/07	Small Learning Communities	\$0.00
Continue to provide small group tutorials through extended day activities for all grade five students. Also, continue the intensified eight week Saturday Benchmark Academy available to all students and parents/guardians to improve skill mastery.	Fifth Grade Chairperson, Administration	8/14/06	5/30/07	Communities of Practice	\$0.00
Interconnect scientific concepts with project- based curriculum for all students in grades three through five in order to monitor progress and improve skill mastery.	Fifth Grade Chairperson, Administration	8/14/06	5/30/07	District Strategic Plan	\$0.00
Implement an earlier date for the school-wide	Fifth Grade Chairperson,	8/14/06	5/30/07	Expanding arts	\$0.00

science fair projects for all students in kindergarten through grade five in order to facilitate entry into the school-wide Science Fair.	Administration			opportunities	
Continue to support positive reinforcement activities such as the Banking Incentive Program (a program instituted to reward students for gains on testing and tutorial activities) as a means to reward all grade fvie students for improved learning gains.	Administration	8/14/06	5/30/07	School-to-Career	\$0.00
Conduct on-going IIT meetings with administrative and leadership teams to evaluate strategies to enhance and provide meaningful activities in science for students in grade five.	Fifth Grade Chairperson, Administration	8/14/06	5/30/07	Small Learning Communities	\$0.00
Incorporate Verbo-tonal Methodology(a paradigm for teaching that emphasizes the acquisition of transformational language combined with perception of English phonemes) for the expansion of language acquisition for the Deaf and Hard of Hearing. The emphasis on low-tonality perception of language transformations further enhances comprehension of spoken and written language as it applies to science comprehension. Incorporate modality training to enhance receptive learning for SWD's (specifically learning disabled students).	SPED Program Specialist, Administration	8/14/06	5/30/07	Inclusion	\$0.00
Single-gender grouping in selected classrooms in grades four and five to instruct core subjects.	Administration	8/14/2006	5/30/2007	District Strategic Plan	\$0.00
Students in grades three through five will be involved in biweekly "Jeopardy" contests to enhance mathematics and science knowledge.	Technology Facilitator, Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$0.00
Monitor progress made by administering tests using the Edusoft system, for all students in grade five, utilizing the scores to modify instruction which addresses areas of weakness as a means to increase academic achievement in science.	Fifth Grade Chairperson, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Use of Title I budget to hire retired teachers, and experienced paraprofessionals as part-time tutors.	Administration	8/14/2006	5/30/07	Continuous Improvement Model	\$27762.00

Research-Based Programs

The research based program is as follows: Harcourt Brace Science Textbook series (Grades kindergarten through five, August 2006-May 2007).

Professional Development

Quarterly in-house science professional development in-service trainings are needed to maintain benchmarks using the Continuous Improvement Model for teachers in grades kindergarten through five who will be trained by those teachers previously in-serviced in the discipline (using CRISS strategies). Professional development will be ongoing and will occur through the following: CRISS strategies (Grades kindergarten through five, August 2006-May 2007), Math and Science In-service (Fall 2006), and Eisenhower Math and Science (Spring 2007).

Evaluation

The aforementioned strategies will be assessed by the 2007 FCAT Science Test. Another assessment is the Harcourt Brace Testing(grades kindergarten through five). Diagnostic assessments are as follows: Harcourt Brace Diagnostic Testing (grades kindergarten through five), and Verbo- Tonal Curriculum (Deaf and Hard of Hearing: grades kindergarten through five). In order to monitor the progress of students based on the Continuous Improvement Model, the following will be implemented: Pre- and Post-Assessments (grades kindergarten through five), quick biweekly prompts and quizzes (grades kindergarten through five), and WJ-R Test of Academic Ability given quarterly to Hard of Hearing (SWD's grades kindergarten through five) students.

GOAL 5: PARENTAL INVOLVEMENT

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
	X	X			X

Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X		X		

GOAL 5 STATEMENT:

Parent participation will increase annually at Arcola Lake Elementary School.

Needs Assessment

Parent participation logs indicate that 80 percent of parents/guardians participated in at least one or more parental engagement activities during the 2005-2006 school year. This is an increase of five percent from the 2006-2007 school year. In addition, with the influx of students and parents from surrounding schools, it is necessary to target these groups; making a special effort to reach out to them. Not only is there a need to increase the number of activities to support these students, but we also need the parents to increase their participation. As a means to assist staff members with sensitivity to the needs of parent/guardians, professional development will need to be ongoing and directly address ways in which the staff can help our parents/guardians best help their students. Parent/guardian workshops will be offered and translated in Spanish, Creole and Sign Language. Standard curriculum and special education teachers will provide parents/guardians with materials on a monthly basis that gives the parents the opportunity to stay abreast of all classroom activities.

Measurable Objective

Given the school-wide emphasis on parental and community involvement, the school will demonstrate a five percent increase in parental and community interaction as evidenced by comparing the parent/guardian sign in logs from the 2005-2006 and 2006-2007 school years.

Action Steps

	PERSONS RESPONSIBLE	TIME	LINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Disseminate the 2006-2007 calendar (in English, Spanish, and Creole) to bridge the gap between home and school in order to facilitate academic development.	Community Involvement Specialist, Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Quarterly parent empowering workshops conducted by Miami-Dade County Parent Academy and sponsored by Dade County Chapter of the Links Inc.	Administration	11/11/2006	5/5/2007	District Strategic Plan	\$0.00
Improvement of School-Parent communication through the use of the EdConnect automated phone system.	Administration	8/14/2006	5/30/2007	District Strategic Plan	\$0.00
Provide a survey that assesses the needs (i.e. workshops, skills, tutoring) and parent desires, in order to train parents in areas of interest.	Community Involvement Specialist, Administration	8/14/06	5/30/07	Small Learning Communities	\$0.00
Arrange and advertise monthly EESAC meetings to provide parents/guardians an opportunity to understand the inner workings of the school and provide information regarding utilization of school resources.	Community Involvement Specialist, Administration	8/14/06	5/30/07	Communities of Practice	\$0.00
Arrange and advertise PTA and grade level meetings (in English, Spanish, and Creole) to provide parents/guardians with information regarding issues that concern their children.	Community Involvement Specialist, Administration	8/14/06	5/30/07	Communities of Practice	\$0.00
Issue quarterly parent/guardian report cards (in English, Spanish, and Creole) in an effort to assess parents' participation as it relates to their child's academic achievement level at school.	Administration	8/14/06	5/30/07	Continuous Improvement Model	\$0.00
Utilize the Parent Academy to provide workshops at the school-site that focus on the needs of parents and students.	Community Involvement Specialist, Administration	8/14/06	5/30/07	Small Learning Communities	\$0.00
Institute a Family/Staff Spaghetti Dinner which brings parents/guardians, students,	Community Involvement Specialist,	11/2006	11/2006	Community Partnerships	\$0.00

staff and community members together for a	PTA Executive Board,				
showcase of special activities at the school in	Administration				
order to familiarize parents/guardians with					
school processes.					
Employ a Community Involvement Specialist	Administration	8/14/2006	5/30/2007	District Strategic	\$29213.00
to foster parent-school participation, and act				Plan	
as a liasion to the community.					
Encourage continued use of the Parent	Community Involvement	8/14/06	5/30/07	Small Learning	\$0.00
Engagement Center, which provides	Specialist, Administration			Communities	
materials, activities and workshops that will					
empower parents to better assist their children					
with home learning and parenting skills.					
Institute grade level workshops for	Community Involvement	8/14/06	5/30/07	Small Learning	\$0.00
parents/guardians, which address test	Specialist, Administration			Communities	
strategies, grade level curriculum and					
expectations for the following student groups:					
Students With Disabilities, White, African					
American, Hispanic, Economically					
Disadvantaged and Limited English					
Proficient students to occur semiannually in					
order to encourage parents to increase their					
skills; ultimately enabling parents/guardians					
to better assist their children.					
Provide activities for SPED week that	SPED Program Specialist,	8/14/06	5/30/07	Inclusion	\$0.00
encourage participation of parents/guardians	Community Involvement				
of all students in order for the entire student	Specialist, Administration				
body to work cooperatively.					

Research-Based Programs

The research based program is the following: National PTA Standards for Parents and Family Involvement Program.

Professional Development

Quarterly professional development is needed to increase parental participation. Professional development will be ongoing and will occur through the following: Parental Involvement Workshops (in English, Spanish, and Creole), SPED Parent/Guardian IEP Meetings (in English, Spanish, and Creole), Grade Level Meetings (in English, Spanish, and Creole), PTA Saturday Workshops (in English, Spanish, and Creole), Saturday Academy for Parents and Students (in English, Spanish, and Creole) and Just Read, Florida! workshops sponsored by PTA.

Evaluation

This objective and strategies will be monitored and maintained using data from the Title I monthly parent contact report, sign in sheets and other documentation from the Community Involvement Specialist to insure that parental involvement is meeting the 5 percent goal. The above strategies will be evaluated using the following: Grade Level Parent Meetings Sign In Sheets, Needs Assessment Survey, Agendas, Parent Report Card, Monthly Reports, PTA sponsored Family Spaghetti Dinner, Family Math Night, Attendance Sheets, School Calendar, Parent Compact Survey, Open House Sign In Sheets, and Computer Parent Sign In Sheets.

GOAL 6: DISCIPLINE & SAFETY

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
	X				X

Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X	X		

GOAL 6 STATEMENT:

Outdoor suspensions will decrease annually at Arcola Lake Elementary School.

Needs Assessment

Based on data collected during the 2005-2006 school year, 38 students in the school were suspended. This means that six percent of the students in the school were placed on outdoor suspension. Analyzing the data reveals that 92 percent of the 38 students suspended were African American, and eight percent were Hispanic. Of this group, 13 percent were female, and 87 percent were male. The data reveals that students are suspended from school largely due to aggressive behaviors or fighting. As a staff, we need to address these situations beforehand and offer students a means by which to share their problems with trusted personnel in order to prevent further complications. Therefore, we will encourage the use of counseling programs at the school site for students who express a need to talk in order to prevent problems from escalating.

Given emphasis on a safe and orderly environment, student behavior will improve as evidenced by a 10 percent decrease in the number of outdoor suspensions during the 2006-2007 school year as compared to the 2005-2006 school year.

Action Steps

	DEDCOMO DECDOMODI E	ТІМЕ	ELINE		
STRATEGIES	PERSONS RESPONSIBLE (Identify by titles)	START	END	ALIGNMENT	BUDGET
Institute counseling services for students who are suspended in order to prevent students from becoming repeat offenders.	School Counselor, Administration	8/14/06	5/30/07	District Strategic Plan	\$0.00
Continue to implement the character education program for all students in order to prevent student confrontations.	School Counselor, Administration	8/14/06	5/30/07	District Strategic Plan	\$0.00
Encourage use of the counseling services at the school site for students who express a need to talk in order to prevent problems from building.	School Counselor, Administration	8/14/06	5/30/07	Mentoring Opportunities	\$0.00
Establish contact with parents/guardians of students experiencing difficulties in order to keep communication open and solve any home issue that may be impeding student success at school.	School Counselor, Administration	8/14/06	5/30/07	Community Partnerships	\$0.00
Implement the use of Disciplinary Action forms for students demonstrating problems in an effort to decrease the amount of case management forms used.	School Counselor, Administration	8/14/06	5/30/07	Small Learning Communities	\$0.00
Continue to support positive reinforcement activities such as the Banking Incentive Program (a program instituted to reward students for proper deportment) as a means to reward all students.	School Counselor, Administration	8/14/06	5/30/07	School-to-Career	\$0.00
Use programs such as the TRUST curriculum and the Character Education curriculum for all students to enhance self-esteem and establish rapport among students as a means to keep conflicts to a minimum.	School Counselor, Administration	8/14/06	5/30/07	District Strategic Plan	\$0.00
Institute anti-bullying campaign school-wide. Establish a means by which students anonymously report bullying by classmates, so that it can be stopped.	School Counselor, Administration	8/14/2006	5/30/2007	District Strategic Plan	\$0.00

Research-Based Programs

Not Applicable

Professional Development

In-services will be provided for staff members on appropriate disciplinary actions. The school counselor will train all staff members in Character Education and assertive discipline procedures and anti-bullying strategies.

Evaluation

The aforementioned strategies will be assessed by the 2006-2007 Student Case Management Referral Forms.

GOAL 7: TECHNOLOGY

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
			X	X	

Miami-Dade County Public Schools District Strategic Plan

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academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
				X

GOAL 7 STATEMENT:

The use of technology will increase annually at Arcola Lake Elementary School.

Needs Assessment

Based on data collected during the 2005-2006 school year, zero percent of the instructional staff utilized the Electronic Grade Book. This meant that if parents/guardians wanted to view student records and progress reports, they would have to meet directly, via telephone or in person, with the teachers. This limited the access that parents/guardians would have to their children's records. Therefore, a need exists for 100 percent of the instructional staff to use the Electronic Grade Book. In-services and support by Grade Book Managers will be provided for instructional staff members on the Electronic Grade Book.

Given emphasis on the use of technology in education, all instructional staff will augment their usage of the Electronic Grade Book as evidenced by 100 percent of the instructional staff utilizing the Electronic Grade Book.

Action Steps

	PERSONS RESPONSIBLE	TIMELINE			
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Provide access for students and staff to a variety of technology resources in the computer lab including the Proscope, Web Blender, and Kidspiration software.	Technology Facilitator, Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$0.00
Constantly update school webpage to provide students access to web-based academic enhancement activities.	Technology Facilitator, Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$0.00
Establish contact with parents/guardians in order to keep communication open and share instructional reports.	Technology Facilitator, Micro-systems Technician, Administration	8/14/06	5/30/07	Community Partnerships	\$0.00
Encourage teachers to meet with the technology facilitator to address any problems that may arise while using the Electronic Grade Book software.	Technology Facilitator, Micro-systems Technician, Administration	1/8/07	5/30/07	Mentoring Opportunities	\$0.00
Attend in-services for teachers to facilitate the use of Electronic Grade Book as a means to communicate better with parents/guardians.	Technology Facilitator, Micro-systems Technician, Administration	1/8/07	5/30/07	Small Learning Communities	\$0.00
Conduct on-going Instructional Improvement Team (IIT) meetings with administrative and leadership teams to evaluate strategies to enhance and provide meaningful activities using the Electronic Grade Book.	Technology Facilitator, Administration	1/8/07	5/30/07	Academic Teams	\$0.00
Implement the use of technology forms for all teachers demonstrating problems as a means to decrease the amount of difficulties that procure usage of the Electronic Grade Book.	Technology Facilitator, Administration	1/8/07	5/30/07	Small Learning Communities	\$0.00
Constantly update school webpage to provide relevant information to staff and parents.	Technology Facilitator, Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$0.00
Hire a full time technology specialist to tend to technology needs, and instruction for staff and students.	Administration	8/14/2006	5/30/2007	Continuous Improvement Model	\$46600.00

Research-Based Programs

Not Applicable

Professional Development

In-services will be provided for instructional staff members on the Electronic Grade Book. Those teachers trained in the grade book will then train the other teachers in this program.

Evaluation

The aforementioned strategies will be assessed by the percentage of teachers using the Electronic Grade Book.

GOAL 8: HEALTH & PHYSICAL FITNESS

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
	X	X			X

Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
	X	X		

GOAL 8 STATEMENT:

To increase health and physical fitness annually at Arcola Lake Elementary School.

Needs Assessment

Based on data collected during the 2005-2006 school year, 35 percent of the students in grades four and five earned awards on the Miami- Dade County Public Schools Physical Fitness Testing Program. According to the FITNESSGRAM, only 60 students out of the 174 that were tested received an award (gold or silver) on the test. We noticed that students in these grades lack the physical fitness necessary to earn appropriate awards. In other words, students are unable to run for sustained periods of time, they are not able to do sit-ups and push-ups, or are not flexible enough to complete some of the tasks. Therefore, a great need has been noticed in the area of physical fitness, so that more students will be able to receive medals and become physically fit. In order to meet this need, we will continue to support positive reinforcement activities such as the Banking Incentive Program (a program instituted to reward students for gains in physical education) as a means to reward all students for improvement.

Given instruction based on the Miami Dade County Public Schools' mandated FITNESSGRAM standards, students in grades four and five will improve their physical fitness as evidenced by 50 percent of the students meeting high standards on the Physical Fitness Test on the 2006-2007 administration of the FITNESSGRAM Test.

Action Steps

	PERSONS RESPONSIBLE	TIME	ELINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Institute calisthenics for all students in grades two through five in order to promote physical fitness at an early age as a means to assist	Physical Education Coach, Administration	8/14/06	5/30/07	District Strategic Plan	\$0.00
students with earning medals on the Physical Fitness Test.					
Continue to implement the physical education program for all students in order to prevent students from becoming sedentary.	Physical Education Coach, Administration	8/14/06	5/30/07	District Strategic Plan	\$0.00
Continue to support positive reinforcement activities such as the Banking Incentive Program (a program instituted to reward students for gains in physical education) as a means to reward all students.	Physical Education Coach, Administration	8/14/06	5/30/07	School-to-Career	\$0.00
Establish contact with parents/guardians of students experiencing difficulties in physical education in order to keep communication open.	Physical Education Coach, Administration	8/14/06	5/30/07	Community Partnerships	\$0.00
Conduct on-going IIT meetings with administrative and leadership teams to evaluate strategies to enhance and provide meaningful activities in physical fitness.	Physical Education Coach, Administration	8/14/06	5/30/07	Academic Teams	\$0.00

Research-Based Programs

Not Applicable

Professional Development

In-services will be provided for staff members on understanding the results of the Physical Fitness Test. Those teachers trained in the Physical Fitness Test will then train the other teachers in this program.

Evaluation

The aforementioned strategies will be assessed by the Physical Fitness Test results and physical fitness logs.

GOAL 9: ELECTIVES & SPECIAL AREAS

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
	X	X			

Miami-Dade County Public Schools District Strategic Plan

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Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X			

GOAL 9 STATEMENT:

To increase the amount of students participating in special area classes (Music, Art, Spanish S and SL) throughout the school year.

Needs Assessment

Based on data collected during the 2005-2006 school year, 92 percent of the students in grades two through five participated in all of the school-wide special area classes. With the need for students in grades three through five to make gains on the FCAT and show skill mastery, it has been necessary for students to miss special area classes to receive tutoring during school hours. Students who score in the lowest 25th percentile are especially susceptible to missing special area classes since they need the most remediation. Therefore, a definite need existed to increase the percentage of students able to attend special area classes. Addressing this need, improvements were made during the 2005-2006 school year to administer tutoring on a rotating basis to allow for the majority students to attend their special area classes. The number of students that attended special area classes rose from 60 percent to 92 percent. In order to continue this trend, we will continue to implement the Continuous Improvement Model for learning for students scoring in the low range, allowing tutored students to utilize a rotation schedule, and preventing them from missing special area classes continually.

Given emphasis on the benefits of participating in special area programs, the number of students enrolled in special area programs (Music, Art, Spanish S and SL) will increase by one percent during the 2006-2007 school year as compared to the 2005-2006 school year.

Action Steps

	PERSONS RESPONSIBLE	TIMELINE			
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Provide special area sponsored activities for	Special Area Chairperson,	8/14/06	5/30/07	Expanding arts	\$0.00
students who receive in school tutoring such	Administration			opportunities	
as (chorus, journalism, step and drill, dancing					
rams, chess, poets or elegant ramettes) as a					
means to provide alternate activities.					
Continue to support positive reinforcement	Special Area Chairperson,	8/14/06	5/30/07	School-to-Career	\$0.00
activities such as the Banking Incentive	Administration				
Program (a program instituted to reward					
students for extraordinary deportment in					
special area) as a means to reward all					
students.					
Conduct on-going Instructional IIT meetings	Special Area Chairperson,	8/14/06	5/30/07	Academic Teams	\$0.00
with administrative and leadership teams to	Administration				
evaluate each strategy to enhance and provide					
meaningful activities in special area.					
Continue to implement the special area	Special Area Chairperson,	8/14/06	5/30/07	District Strategic	\$0.00
programs for all students in order to prevent	Administration	0/14/00	3/30/07	Plan	ψ0.00
students from becoming disinterested in the	. Idinimistation			1 1441	
fine arts.					
Implement the Continuous Income	Smarial Amas Chairmanna	8/14/06	5/30/07	Continuous	\$0.00
Implement the Continuous Improvement	Special Area Chairperson,	8/14/06	5/30/07		\$0.00
Model for learning for students scoring in the	Administration			Improvement Model	
low range where students are tutored using a					
rotation schedule as a means to prevent these					
students from missing special area classes					
continually.					

Research-Based Programs

Not Applicable

Professional Development

In-services will be provided for staff members on the procedure used for rotating tutoring so as to prevent students from continually missing special area classes.

Evaluation

The aforementioned strategies will be assessed by the special area teacher's grade books.

GOAL 10: RETURN ON INVESTMENT

Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
	X		X		

Miami-Dade County Public Schools District Strategic Plan

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Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
			X	

GOAL 10 STATEMENT:

Arcola Lake Elementary School will rank at or above the 90th percentile statewide in the ROI index of value and cost effectiveness of its programs.

Needs Assessment

The most recent data supplied from the FLDOE indicates that in 2004, Arcola Lake Elementary School ranked at the first percentile on the state of Florida ROI index. The principal will collaborate with the district on resource allocation.

Arcola Lake Elementary School will improve its ranking on the State of Florida ROI index publication from the first percentile in 2004 to at least the second percentile on the next publication of the index.

Action Steps

	PERSONS RESPONSIBLE	TIMELINE			
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Become more informed about the use of	Administration	8/14/06	5/30/07	Small Learning	\$0.00
financial resources in relation to school				Communities	
programs.					
Collaborate with the district on resource	Administration	8/14/06	5/30/07	Career Development	\$0.00
allocation.				Programs	
Consider reconfiguration of existing resources or taking advantage of a broader	Administration	8/14/06	5/30/07	Community Partnerships	\$0.00
resource base, e.g. private foundations, or					
volunteer networks.					
Consider shared use of facilities, partnering	Administration	8/14/06	5/30/07	Community	\$0.00
with community agencies.				Partnerships	

Research-Based Programs

Not Applicable

Professional Development

School site training on the ROI index given by the principal.

Evaluation

On the next State of Florida ROI index publication, Arcola Lake Elementary School will show progress toward reaching the second percentile.

EESAC Compliance

YES	NO	
X		The majority of the Board of Directors/EESAC members are not employed by the school. The Board of Directors SAC is composed of the principal, and an appropriately balanced number of teachers, education support employees, students (for middle, junior high and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school.

Budget:

EESAC has been a part of the funding source for many programs such as: School-Wide Banking, an incentive program for discipline, Jeopardy (a program that sparked student interest in Mathematical application). EESAC assisted in the funding which sent the sponsor for Arcola's Chess club to Chicago to support students competing in the National Title One Chess Competition.

Training:

EESAC provided the staff with training in the budget. EESAC provided FCAT Training in the criteria for improving school scores. EESAC provided instruction for student discipline and how to maneuver in the school system.

Instructional Materials:

EESAC paid for the Jeopardy program, and supplemental materials for tutoring.

Technology:

EESAC provided the upgrades for all computers in the school by providing Microsoft Office for all of the grade level chairpersons and a pack for the computer lab as well as the lockdowns to protect technological hardware devices.

Staffing:

EESAC has been instrumental in helping the school principal with finding staff members to fill needed position at the school.

Student Support Services:

EESAC has purchased incentive items for the Character Education program and given students incentives for achieving gains in core subjects. Additionally, EESAC has purchased chorus robes and a stereo to enhance the music education program.

Other Matters of Resource Allocation:

EESAC has purchased awards and trophies for the 5th grade promotional exercises and annual school science fairs.

Benchmarking:

EESAC has been instrumental in funding materials that will help with benchmarking and have even contributed to the purchase of the Acaletics math program.

School Safety & Discipline:

EESAC members have provided feedback to ways in which to motivate students to be in school with support of the Banking Incentive Program to which funds were provided.

Budget Summary

BY GOAL	TOTAL BUDGET
Goal 1: Reading	\$62,412.00
Goal 2: Mathematics	\$27,762.00
Goal 3: Writing	\$0.00
Goal 4: Science	\$27,762.00
Goal 5: Parental Involvement	\$29,213.00
Goal 6: Discipline & Safety	\$0.00
Goal 7: Technology	\$46,600.00
Goal 8: Health & Physical Fitness	\$0.00
Goal 9: Electives & Special Areas	\$0.00
Goal 10: Return On Investment	\$0.00
Total:	\$193,749.00

This School Improvement Plan has been developed cooperatively by administrators, teachers, parents, students, and business/community representatives.

The original signature page, including signatures of all persons listed below, is on file at the Region Office.

Required Signatures:	
EESAC Chair	
UTD Steward	
EESAC Parent Representative	
EESAC Business/Community Representative	
EESAC Student Representative, as applicable	
nature of the Region Superintendent/District Administrated by appropriate personnel to ensure compliance w	
Region Superintendent	