# SCHOOL IMPROVEMENT PLAN 2006-2007



School Name: 4341 - Parkway Elementary School

FeederPattern: Miami Norland Senior

Region: Regional Center II

District: 13 - Miami-Dade

Principal: Tracie Abner

Superintendent: Rudolph F. Crew, Ed.D.



# SCHOOL IMPROVEMENT PLAN EXECUTIVE SUMMARY

### Parkway Elementary School

Parkway Elementary School is a PK-5 center located at 1320 N.W. 188 Street, in Miami-Dade County, Florida. Built in 1958, it is part of the Regional Center II Miami Norland Feeder Pattern. The school is utilized at 108% capacity and has an enrollment of 540 students. The membership, 95% Black Non-Hispanic, is reflected in the mostly African American Community. Additionally, the remaining ethnic composition is comprised of 4% Hispanic and 1% other. The immediate neighborhood is made up of privately owned single family homes. A large majority of students also come from an area known as Cloverleaf, a neighborhood of multi-family dwellings that are primarily rentals. The socio-economic levels range from those in need of public assistance to college educated professionals. Parkway's parents rated instructional leadership as the number one ingredient for an effective school.

In keeping with the mission of the school, the 2006-2007 School Improvement Plan will address the following objectives:

Given instruction based on the Sunshine State Standards, students in grades three through five will increase their reading skills as evidenced by 65% scoring Level 3 or above on the 2007 administration of the FCAT Reading Assessment.

Given instruction based on the Sunshine State Standards, students in grades three through five will increase their mathematics skills as evidenced by 59% scoring Level 3 or above on the 2007 administration of the FCAT Mathematics Assessment.

Given instruction based on the Sunshine State Standards, African-American students in grades three through five will increase their mathematics skills as evidenced by 56% scoring Level 3 or above on the 2007 administration of the FCAT Mathematics Assessment.

Given instruction based on the Sunshine State Standards, all students in grade four will increase their writing skills to a score of 3.5 or above on the 2007 administration of the FCAT Writing + Assessment.

Given instruction based on the Sunshine State Standards, students in grade five will increase their science skills as evidenced by 38% scoring Level 3 or above on the 2007 administration of the FCAT Science Assessment.

Given the school wide emphasis on parental and community involvement, the school will demonstrate an increase in parental and community participation in activities to 880 or by 20% as evidenced by the 2006-2007 Title 1 Parental Involvement Report compared to 734 as shown on the 2005-2006 Title 1 Parental Involvement Report.

Given the Code of Student Contact and an emphasis on a safe and orderly environment, student behavior will improve as evidenced by a decrease in the number of indoor and outdoor suspensions from 7 in 2005-2006 to 6 in 2006-2007.

Given an emphasis on the utilization of technology in education, based on the Reading Plus program, the percentage of students reading at or above Grade Level Norm will increase from 8% to 50% on the Reading Plus Progress Report Summary.

Given instruction based on the Sunshine State Standards, the number of students in grades four through five achieving mastery will increase to 67% on the 2007 FITNESSGRAM Test as compared to 62% on the 2006 administration of the FITNESSGRAM Test.

Given emphasis on the benefits of participating in extra-curricular programs, students participating in extra-curricular activities will increase to 45 students in the 2006-2007 school year as compared to 40 students in the 2005-2006 school year.

Parkway Elementary School will improve its ranking on the State of Florida ROI Index publication from the 23rd percentile in 2004-2005 to the 24th percentile on the next publication of the Index.

Based on the results of the Organization Performance Improvement Snapshot (OPIS) survey, the school has identified two areas for improvement. The first area targeted for improvement is Process Management, which obtained a category score of 4.1. Administration will ensure that faculty and staff secure all the resources needed to be effective and feel comfortable with the processes used to achieve the goals. The second area targeted for improvement is Strategic Planning, which also obtained a category score of 4.1. Throughout the coming year the leadership team at Parkway Elementary will make it a priority to further solicit ideas from the faculty and staff, clarify the role each individual plays in meeting those goals, and give the faculty and staff members the tools to gauge their own status in meeting each goal and objective.

### MIAMI-DADE COUNTY PUBLIC SCHOOLS

#### **VISION**

We are committed to provide educational excellence for all.

#### **MISSION**

We provide the highest quality education so that all of our students are empowered to lead productive and fulfilling lives as lifelong learners and responsible citizens.

#### **CORE VALUES**

#### Excellence

We pursue the highest standards in academic achievement and organizational performance.

#### Integrity

We build positive relationships through honesty, respect and compassion, which enhance the self-esteem, safety, and well-being of our students, families and staff.

#### **Equity**

We foster an environment that serves all students and aspires to eliminate the achievement gap.

#### Citizenship

We honor the diversity of our community by working as a team to ensure the educational success of all of our students and recognize that our obligations go beyond our professional responsibilities to promote democratic principles.

### **Parkway Elementary School**

#### **VISION**

The faculty and staff of Parkway Elementary School believe that success in life is a product of positive attitude and action. Through this belief, we will provide students with the skills needed to achieve academic and behavioral excellence and become lifelong readers and learners. Parkway Elementary students will accept and meet the challenges of the 21st Century.

#### **MISSION**

Through the use of technology and a comprehensive approach to literacy, Parkway Elementary School provides the foundation and skills needed for students to excel in all curriculum areas in elementary school and beyond.

#### **CORE VALUES**

We believe that all students can achieve academic excellence, develop an awareness of our social environment, and cultivate positive attitudes by applying, analyzing, and evaluating what they have learned. We believe that it is our responsibility to instruct the whole child in a technologically advanced academic environment and to develop happy, productive citizens in pursuit of excellence.

# **School Demographics**

Parkway Elementary School is a PK-5 center located at 1320 N.W. 188th Street, in Miami-Dade County, Florida. It is part of the Regional Center II Miami Norland Feeder Pattern. The school is utilized at 108% capacity and has an enrollment of 540 students. The membership, 95% Black Non-Hispanic, is reflected in the mostly African-American Community. Additionally, the remaining ethnic composition is comprised of 4% Hispanic and 1% other. The immediate neighborhood is made up of privately owned single family homes. A large majority of students also come from an area known as Cloverleaf, a neighborhood of multi-family dwellings that are primarily rentals. The socio-economic levels range from those in need of public assistance to college educated professionals. Parkway's parents rated instructional leadership as the number one ingredient for an effective school.

Parkway Elementary School employs a total of 58 full time staff members and 15 part time employees. Of this group, the school has two administrators, 27 classroom teachers, four special education teachers, four special area teachers (music, art, physical education), two bilingual instructional teachers, one media specialist, one guidance counselor, one reading coach, one Technology Facilitator, three paraprofessionals, one hourly writing teacher, one hourly inclusion teacher, one Community Involvement Specialist, four clerical employees, five custodians (four full-time and one hourly), eight cafeteria workers, one Microsystems technician, and two security monitors (one full-time and one hourly). Additionally, scheduled services are provided by four itinerant student services personnel. The instructional staff at Parkway Elementary is comprised of 32% White Non-Hispanic, 46% Black Non-Hispanic, and 22% Hispanic. Of the teaching staff 12% are new to the school, 75% have been teaching at this school for over 5 years, and 15% have been teaching in the system for over 20 years. The average length of teaching experience for the entire teaching staff is 15 years. Contract status indicates that 81% of teachers are on Professional Service or Continuing Contracts and 19% are on Annual Contracts. Advanced degrees have been earned by 42% of the teaching and administrative staff. In particular, 35% of the teachers and administrators earned master's or specialist degrees and 7% earned doctoral degrees.

Parkway Elementary School is located on seven acres in northern Miami-Dade County and was built in 1958 to accommodate approximately 540 students. Originally, the school population consisted of primarily White Non-Hispanic students in the middle-income socio-economic level. Over the years, several construction projects have been completed to address the expanding needs of the school. Six additional classrooms were constructed at the south end of the campus and three portable classrooms were added. In 1995, a major renovation project was completed to expand the media center, remodel the front office and cafeteria, and construct a new wing with three classrooms and a resource room. Five years ago the school was retrofitted to provide Internet and Intranet access to all the classrooms. Parkway Elementary has recently purchased several computers so that all classrooms are equipped with up-to-date computers.

Parkway Elementary School is a Title I funded school with 92% of the students receiving free or reduced price lunch. The school's population consists of 82% general education students, 9% special education students, 3% gifted students and 6% ESOL students. The mobility rate of the school is 33%. A high percentage of students walk up to 1.8 miles to school. Therefore, school attendance is significantly impacted by inclement weather conditions and dismissal times for older siblings. In the 2005-2006 school year, 17% of students were absent 15 days or more. Seven percent of students are attending Parkway Elementary School with approved out-of-area transfers.

The curriculum is designed so that all core subject areas are integrated through literature-based thematic units that support the Florida Sunshine State Standards. This approach includes cooperative learning, the use of technology as it applies to real-life situations and the support of our media center as the heart of all learning. The school has one TEAM class per grade level in grades two through five. One hundred percent of our students with Specific Learning Disabilities are participating in inclusion classes.

Reading Plus is utilized in the classrom and computer lab with all students in grades 3-5. This program is specifically designed to

increase each student's reading level. Accelerated Reader is networked throughout the school and used in conjunction with the media center to enhance achievement in reading. School-to-home connections are fostered through school wide monthly calendars, the PTA and a Parent Resource Center. Students in need of extra help in mastering the basic skills are serviced through pull-out small group instruction, with additional time dedicated to reading instruction, and after-school tutorial programs.

Scores on the 2006 FCAT Reading Assessment indicated that 60% of the students in grades three through five have scored at or above FCAT Achievement Level 3, a decrease of 3 percentage points over scores of the 2005 administration. Scores on the 2006 FCAT Reading Assessment indicate that 53% of the students in grades three through five have demonstrated acceptable levels of learning gains in reading, a decrease of 13 percentage points over scores of the 2005 administration. Scores on the 2006 FCAT Reading Assessment indicate that 71% of the students scoring in the lowest 25% demonstrated acceptable levels of learning gains, an increase of 2 percentage points over scores of the 2005 administration.

Scores on the 2006 FCAT Reading Assessment indicated that 40% of the students in grades three through five did not score at or above FCAT Achievement Level 3. Scores on the 2006 FCAT Reading Assessment indicate that 47% of the students in grades three through five did not demonstrate acceptable levels of learning gains in reading. Scores on the 2006 FCAT Reading Assessment indicate that 29% of the students scoring in the lowest 25 percent did not demonstrate acceptable levels of learning gains in reading. An analysis of grade three reading achievement indicates a need for increased instruction in the following content cluster: Words/Phrases. An analysis of grade four reading achievement indicates a need for increased instruction in the following content cluster: Reference/Research. An analysis of fifth grade content clusters indicates scores above the achievement levels; therefore, the level of achievement must be maintained.

Scores on the 2006 FCAT Mathematics Assessment indicated that 54% of the students in grades three through five have scored at or above FCAT Achievement Level 3, an increase of 1 percentage point over scores of the 2005 administration. Scores on the 2006 FCAT Mathematics Assessment indicate that 53% of the students in grades three through five have demonstrated acceptable levels of learning gains in mathematics.

Scores on the 2006 FCAT Mathematics Assessment indicated that 46 percent of the students in grades three through five did not score at or above FCAT Achievement Level 3. Scores on the 2006 FCAT Mathematics Assessment indicated that 47% of the students in grades three through five did not demonstrate acceptable levels of learning gains in mathematics. Scores on the 2006 FCAT Mathematics Assessment indicate that all curriculum groups in grade five decreased their mean score to 305, a decrease of 6 scale points from the 2005 administration. Increased and continuous instruction is needed in the areas of Measurement, Geometry, Algebraic Thinking and Data Analysis. The required level of performance was achieved by third and fourth grades; therefore, the level of achievement must be maintained.

Scores on the 2006 FCAT Writing Assessment indicate that 1% of the students in grade four have not scored at the state mastery level. In grade four, 96% of the students achieved standards in writing, with a combined mean score of 4.4. The score reflects a five-percentage point increase when compared to 2005 test results. FCAT Writing Expository Results reflect a mean score of 4.4. FCAT Writing Narrative Results reflect a mean score of 4.3.

Scores on the 2006 FCAT Science Assessment indicate that all curriculum groups increased the median score to 267, a decrease of 3 points from the 2005 administration. Scores on the 2006 FCAT Science test indicate that the median score is 21 points below the district score and 32 points below the state score. Detailed cluster analysis indicates that students scored highest in the Life and and Environmental strand with 46 percent and lowest in both Earth and Space with 36 percent in each strand. This data indicates that increased instruction is needed in all strands to ensure mastery of concepts.

Data from the Title 1 Parent Involvement Report indicates that the number of parents attending school activities decreased from 1185 in 2004-2005 to 734 in 2005-2006. Based on the number of activities presented for parents, a large percentage are still not

attending school activities.

Parkway Elementary endeavors to link with the community by recruiting Dade Partners such as Dippin' Dots Ice Cream, Dunkin Donuts, and ACE Beauty Supply, encouraging a strong Parent Teacher Association and providing parent workshops. Parkway Elementary is agressively seeking participation in Junior Achievement and is the official partner school of the Florida Marlins.

The Parkway community is extremely proud of being awarded the Reading First Grant, FCAT Enhancement funds from the district and for being rated a "B" school for the 2005-2006 school year by the Florida Department of Education.

### **School Foundation**

### Leadership:

The category of "Measurement, Analysis and Knowledge Management and "Leadership" scored equally the highest on the survey and reflects that the faculty and staff is clear on the organization's mission and vision and that the mission is used to guide processes. It further reflects that the supervisor uses the organization's values to guide them and create a work environment to help them do their job.

### District Strategic Planning Alignment:

Strategic Planning scored second to the lowest on the survey and reflects a need to solicit more ideas from staff and clarify the roles each individual plays in meeting the goals. The need also arises in giving the faculty and staff the tools to gauge their status in meeting each goal and objective.

### Stakeholder Engagement:

The Survey results indicate that Customer and Market Focus is strong. The faculty and staff communicate regularly and have a good rapport with customers. More feedback is needed from the customers, however, to assess their satisfaction with our work.

### Faculty & Staff:

The survey results also indicate that Human Resource Focus is strong. Faculty and staff feel safe at their workplace, enjoy working with their team members and feel empowered to make changes that will improve their work. They also feel recognized for their efforts and are encouraged to further develop their job skills and prepare for advancement.

### **Teacher Mentoring Programs:**

All teachers new to the profession and/or to Miami-Dade County Public Schools (M-DCPS) participate in the district's New Teacher Orientation Program. Five days of workshops provide all participants an overview of district policies, procedures, initiatives, best practices and contact information.

Each new teacher on annual contract status is assigned a Professional Growth Team (PGT) as required by the district's Professional Assessment and Comprehensive Evaluation System (PACES). The PGT is comprised of at least two colleague teachers who mentor the beginning teacher during the first three years of teaching. The process offers collaborative planning, classroom observations by each of the PGT members, and post observation sessions focusing on professional growth, feedback, and ongoing assistance.

M-DCPS and the United Teachers of Dade (UTD) jointly sponsor the New Educator Support Team (NEST). The purpose of this team is to provide mentoring and assistance to first year teachers. On-site assistance and support is available to all new teachers. The NEST includes sessions that are designed to assist new teachers in attaining the initial requirements and skills for early professional success.

The district offers all new teachers the opportunity to be matched with a retired veteran teacher. The veteran teacher

mentors and guides the beginning teacher throughout the entire school year. New teachers benefit from the veteran teacher's years of experience and find their mentor a valuable resource for professional support.

At Parkway Elementary all new teachers are assigned a colleague teacher who provides direction and assistance with planning, setting goals, effective classroom management, teaching techniques, the learning process and policies of the school. Professional mentoring relationships are highly beneficial and provide much needed support and guidance.

Parkway Elementary utilizes block scheduling which provides the opportunity for teachers to participate in weekly grade level planning periods. Beginning teachers benefit from the collaborative efforts of grade level chairpersons at each grade level and team members receive ongoing assistance and support. Administrative assistance is provided and coupled with the team approach, the grade level meetings provide an ongoing positive and rewarding mentoring experience for beginning teachers.

### Data/Information/Knowledge Management:

This category also ranked highest on the survey and reflects the faculty's strength in analyzing data and making instructional decisions based on data collected.

### **Education Design:**

Survey results indicate the need to give faculty and staff the tools to be proactive in the collection of their own data and in resource acquisition. Additionally, staff feel they do not have control over their work processes.

#### **Extended Learning Opportunities:**

Parkway Elementary provides a multitude of extended learning opportunities to all students. Small group tutorial sessions addressing the specific needs of each subgroup occur during the day. Other services that are offered include intensive small group writing sessions, Teaching Enrichment Activities to Minorities (TEAM) classes, inclusion model and self-contained classes for special education (SPED) students, speech and language therapy, occupational and physical therapy, classes for Gifted students, individual and small group counseling and mentoring. Technological resources utilized include the Accelerated Reader program, FCAT Explorer, Riverdeep, Reading Plus and Voyager Learning Systems.

After school learning and enrichment activities include an Academic Excellence Program divided into two tracts. One tract specializes in Hands-On Science strategies and the other in Broadcast and Media Communication. In addition, an onsite YMCA program offers tutoring and assists students with their home learning assignments.

The district provides summer school sessions for students lacking mastery in the basic skills, as well as extended school year services for special education students. Parkway also offers a summer reading camp for interested students.

#### School-wide Improvement Model:

Parkway Elementary utilizes the 8-Step Continuous Improvement Model. This model is based on best practices, provides for continuous monitoring of performance, addresses the achievement gap between all sub groups and supports data driven decision-making. The eight steps included in this model are: test score disaggregation, timeline

development, instructional focus, assessment, tutorials, enrichment, maintenance, and monitoring of the process. The Plan, Do, Study, Act (PDSA) Cycle of this model is a systematic process that ensures that Parkway's mission stays on focus.

Advanced Courses Initiatives & Post Unitary Commitments: Not Applicable

### Performance Results:

Survey results indicate room for improvement in the area of Performance Results. Specifically, the administration keeps the staff abreast of the school finances, assisting the community, and removing obstacles that impede progress.

### **GOAL 1: READING**

#### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X	X			X

# Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X			X

### **GOAL 1 STATEMENT:**

Achievement of high standards in reading will increase annually.

### Needs Assessment

Scores on the 2006 FCAT Reading Assessment indicate that 40% of the students in grades three through five did not score at or above FCAT Achievement Level 3. Scores on the 2006 FCAT Reading Assessment indicate that 47% of the students in grades three through five did not demonstrate acceptable levels of learning gains in reading. Scores on the 2006 FCAT Reading Assessment indicate that 29% of the students scoring in the lowest 25 percent did not demonstrate acceptable levels of learning gains in reading. An analysis of grade three reading achievement indicates a need for increased instruction in the following content cluster: Reference/Research. An analysis of grade four reading achievement indicates a need for increased instruction in the following content cluster: Main Idea/Purpose and Reference/Research. An analysis of fifth grade content clusters indicates improved scores in Reference/Reading but no gains or a decrease in all other areas which warrant further instruction.

#### NCLB SUBGROUP TARGET

TOTAL	WHITE	BLACK	HISPANIC	ASIAN	NATIVE AMERICAN	F/R LUNCH	LEP	SWD	LEVEL I	LOWEST 25%	OTHER	GRADUATIO N RATE
X												

Given instruction based on the Sunshine State Standards, students in grades three through five will increase their reading skills as evidenced by 65% scoring Level 3 or above on the 2007 administration of the FCAT Reading Assessment.

## **Action Steps**

	PERSONS RESPONSIBLE	TIME	LINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Implement weekly grade level instruction using best practices strategies where teachers	Reading Coach	8/29/2006	5/12/2007	Continuous Improvement Model	\$0.00
and students on each grade level (three				Improvement Woder	
through five) group together, align instruction					
to the Sunshine State Standards, and focus on					
skills taught.					
Analyze pre, progress and post tests and	Principal	8/14/2006	5/30/2007	Continuous	\$0.00
utilize the data to guide instruction in grades	Assistant Principal			Improvement Model	
two through five.	Reading Leader				
Implement a schedule of school-wide reading	Principal	8/14/2006	5/30/2007	District-wide	\$0.00
objectives aligned with the Sunshine State	Assistant Principal			literacy plan	
Standards on a weekly basis for grades	Reading Coach				
Kindergarten through five.					
Utilize the Voyager Program with all Tier 2	Reading Coach	8/14/2006	5/30/2007	District-wide	\$1800.00
and 3 students and rising grade 3 students				literacy plan	
who scored below the 25th percentile on the					
Stanford Achievement Test.					
Utilize the Reading Plus Program for Grades	Assistant Principal	8/14/2006	5/25/2007	District-wide	\$0.00
three through five.	Technology Coordinator			literacy plan	
Provide "YMCA Reads" tutorial services for	Principal	10/10/2006	5/30/2007	Community	\$0.00
students in after care in grades three through	Assistant Principal			Partnerships	
five.					
Provide tutoring services to students in grades	Principal	8/14/2006	5/25/2007	District Strategic	\$9000.00
three through five to increase reading	Assistant Principal			Plan	
achievement.	Reading Coach				

### **Research-Based Programs**

- \* Houghton Mifflin Reading Series
- \* Reading Plus
- \* Comprehensive Core Reading Program (CCRP)
- \* Accelerated Reader
- \* Voyager Passport
- \* Quick Reads

### **Professional Development**

- \* Regional support on Best Practices
- \* Houghton Mifflin Training
- \* Voyager Passport Training
- \* DIBELS Training
- \* Training in Comprehensive Research Based Reading Plan (CRRP)
- \* Reciprocal Teaching Strategies
- \* Creating Independence through Student Owned Strategies (CRISS)
- \* FCAT Explorer
- \* In-services on data driven analysis, and District /Regional Center initiatives
- \* Project Draw
- \* Test Item Specifications

### **Evaluation**

- \* District Interim Reading assessments
- \* DIBELS
- \* Weekly performance based assessments
- \* 2007 FCAT Reading Assessment

### **GOAL 2: MATHEMATICS**

#### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X	X			

# Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X			

### **GOAL 2 STATEMENT:**

Achievement of high standards in mathematics will increase annually.

#### Needs Assessment

Scores on the 2006 FCAT Mathematics Assessment indicate that 46% of the students in grades three through five did not score at or above FCAT Achievement Level 3. Scores on the 2006 FCAT Mathematics Assessment indicate that 47% of the students in grades three through five did not demonstrate acceptable levels of learning gains in mathematics. Scores on the 2006 FCAT Mathematics Assessment indicate that all curriculum groups in grade five decreased their mean score to 305, a decrease of six scale points from the 2005 administration.

An analysis of third grade showed improvement in the areas of Number Sense and Algebraic Thinking and a decline in the areas of Measurement and Geometry. The students demonstrated no change in the area of Data Analysis. An analysis of fourth grade showed improvement in the areas of Geometry, Algebraic Thinking and Data Analysis. The students further demonstrated a decline in the area of Number Sense and no change in the area of Measurement. In grade five, the required level of performance did not improve in any of the areas of Number Sense, Measurement, Geometry, Algebraic Thinking and Data Analysis. Increased and continuous instruction is needed in all areas, especially in the area of Measurement where no improvement was shown among any targeted grade level.

NCLB SUBGROUP TARGET

TOTAL	WHITE	BLACK	HISPANIC	ASIAN	NATIVE AMERICAN	F/R LUNCH	LEP	SWD	LEVEL I	LOWEST 25%	OTHER	GRADUATIO N RATE
X		X										

Given instruction based on the Sunshine State Standards, students in grades three through five will increase their mathematics skills as evidenced by 59% scoring Level 3 or above on the 2007 administration of the FCAT Mathematics Assessment.

Given instruction based on the Sunshine State Standards, African-American students in grades three through five will increase their mathematics skills as evidenced by 56% scoring Level 3 or above on the 2007 administration of the FCAT Mathematics Assessment.

### **Action Steps**

	PERSONS RESPONSIBLE	TIME	ELINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Adapt strategies for all students in the various	Principal	8/14/2006	5/30/2007	Inclusion	\$0.00
NCLB subgroups to include materials that	Assistant Principal				
match their learning styles and strengths.					
Implement weekly grade level instruction	Principal	9/12/2006	5/30/2007	Continuous	\$0.00
using best practices strategies where teachers	Assistant Principal			Improvement Model	
and students collaborate on each grade level	Classroom Teachers				
(three through five) group together, align					
instruction to the Sunshine State Standards,					
and focus on skills taught.					
Implement monthly grade level/team	Principal	8/14/2006	5/30/2007	Continuous	\$0.00
planning to provide an opportunity for	Assistant Principal			Improvement Model	
teachers to share ideas, strategies, best	Grade Level Chairs				
practices activities and to articulate students'					
progress.					
Analyze District Interim Assessments	Principal	8/14/2006	5/30/2007	District Strategic	\$0.00
through the use of Edusoft and utilize the data	Assistant Principal			Plan	
to guide instruction in grades three through	Technology Coordinator				
five.					
Implement a mathematics Problem of the Day	Principal	8/14/2006	5/30/2007	Continuous	\$0.00
in grades Kindergarten through five on a	Assistant Principal			Improvement Model	
daily basis to increase critical thinking skills.					
Implement an uninterrupted daily 60 minute	Principal	8/14/2006	5/30/2007	Continuous	\$0.00
block of mathematics instruction in grades	Assistant Principal			Improvement Model	
Kindergarten through five, utilizing District	•				
Pacing Guides.					

# **Research-Based Programs**

\* Harcourt Mathematics Florida Edition

## **Professional Development**

- \* Monthly Staff Workshops
- \* Grade-level presentations of Best Practices
- \* Comprehensive Mathematics Plan
- \* In-service trainings based on teachers' needs, data driven analysis, and District/Regional Center II initiatives
- \* Math item-specifications and standards

### **Evaluation**

- \* District Interim Assessments
- \* Formative assessments on a weekly and monthly objectives
- \* 2007 FCAT Mathematics Assessment

### **GOAL 3: WRITING**

### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X			X	

# Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X			X

### **GOAL 3 STATEMENT:**

Achievement of high standards in writing will be maintained.

### Needs Assessment

Scores on the 2006 FCAT Writing + Assessment indicate that 4% of the students in grade four have not scored at the state mastery level. In grade four, 96% of the students met standards in writing, achieving a combined mean score of 4.4. FCAT Writing Expository results reflect a mean score of 4.4. FCAT Writing Narrative results reflect a mean score of 4.3.

#### NCLB SUBGROUP TARGET

TOTAL	WHITE	BLACK	HISPANIC	ASIAN	NATIVE AMERICAN	F/R LUNCH	LEP	SWD	LEVEL I	LOWEST 25%	OTHER	GRADUATIO N RATE
Χ												

Given instruction based on the Sunshine State Standards, all students in grade four will increase their writing skills to a score of 3.5 or above on the 2007 administration of the FCAT Writing + Assessment.

# **Action Steps**

	PERSONS RESPONSIBLE	TIME	CLINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Implement monthly grade level/team	Principal	8/14/2006	5/30/2007	Small Learning	\$0.00
planning to provide an opportunity for	Assistant Principal			Communities	
teachers to share ideas, strategies, best	Grade Level Chairs				
practices, activities and to articulate students'					
progress.					
Promote effective writing and career	Principal	8/14/2006	5/30/2007	School-to-Career	\$0.00
awareness in grades one through five by	Assistant Principal				
utilizing Multicultural Curriculum and	Classroom Teachers				
writing about the various careers of famous					
people.					
Utilize district assessments to analyze	Principal	8/14/2006	5/30/2007	Continuous	\$0.00
students' writing skills and use the data to	Assistant Principal			Improvement Model	
drive instruction.	Classroom Teachers				
Utilize the Houghton Mifflin Language	Principal	8/14/2006	5/30/2007	District-wide	\$0.00
Arts/Reading program writing component	Assistant Principal			literacy plan	
with all students in grades K through 5.	Classroom Teachers				
Provide tutoring in writing to targeted	Principal	9/19/2006	5/30/2007	District-wide	\$9000.00
students in grades three and four twice a	Assistant Principal			literacy plan	
week by an hourly teacher.	Classroom Teachers				
Provide professional development for	Assistant Principal	10/14/2006	10/14/2006	District-wide	\$0.00
teachers in grades 1 through 5 on rubric	Reading Coach			literacy plan	
scoring.					
Utilize the FCAT Fast Track materials from	Principal	9/6/2006	5/23/2007	District-wide	\$0.00
the Miami Herald to provide additional	Assistant Principal			literacy plan	·
practice to students in grade 4.	Classroom Teachers				

# **Research-Based Programs**

<sup>\*</sup> Houghton Mifflin Reading Series

<sup>\*</sup> Harcourt Brace Literature Series

# **Professional Development**

- \* In-service training on the teaching and assessment of Narrative Writing prompts
- \* In-service training on the teaching and assessment of Expository Writing prompts

### **Evaluation**

- \* Narrative and Expository district Pre and Post Assessments
- \* Monthly writing prompts
- \* 2007 FCAT Writing + Assessment

### **GOAL 4: SCIENCE**

#### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X		X		X

# Miami-Dade County Public Schools District Strategic Plan

		Actively engage family and		
Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	global economy. maintaining high student and high ethical standards.		motivated faculty and staff.
		achievement.		
X X				X

### **GOAL 4 STATEMENT:**

Increase the acheivement of high standards in science for all students.

### Needs Assessment

Scores on the 2006 FCAT Science test indicate that all curriculum groups increased the median score to 267, a decrease of 3 points from the 2005 administration. Scores on the 2006 FCAT Science Assessment indicate that the median score is 21 points below the district score and 32 points below the state score. Detailed cluster analysis indicates that students scored highest in the Life and Environmental strand with 46% and lowest in Earth and Space with a score of 36%. This data indicates that increased instruction is needed in the strands of Physical and Chemical, Earth Space, Life and Environmental and Scientific Thinking to ensure mastery of concepts. Given instruction using the Sunshine State Standards, students in grade five will increase the mean scale score to 272 on the 2007 administration of the FCAT Science Assessment.

Given instruction based on the Sunshine State Standards, students in grade five will increase their science skills as evidenced by 38% scoring Level 3 or above on the 2007 administration of the FCAT Science Assessment.

## **Action Steps**

	PERSONS RESPONSIBLE	TIME	LINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Provide science-centered enrichment	Principal	9/25/2006	5/11/2007	Academic Teams	\$0.00
activities to students participating in the	Assistant Principal				
Academic Excellence Program.	AEP Teachers				
Coordinate a Science Fair involving the entire school to enhance problem-solving, cognitive	Assistant Principal Science Chairperson	4/17/2006	5/16/2007	District-wide	\$0.00
thinking skills and the use of the scientific process.					
Facilitate class science project twice a year in	Assistant Principal	11/1/2006	5/18/2007	District-wide	\$0.00
grades Kindergarten through five to further	Classroom Teachers			literacy plan	
the understanding of science process skills.					
Utilize the Harcourt Science FCAT	Assistant Principal	8/14/2006	5/30/2007	District-wide	\$0.00
Workbook to enhance science concepts and	Classroom Teachers			literacy plan	
critical thinking skills in grades two through					
five, monitored monthly.					
Analyze the FCAT Simulation Assessment to	Principal	8/14/2006	5/25/2007	Continuous	\$0.00
monitor student progress and redirect teacher	Assistant Principal			Improvement Model	
instruction as needed in grade five.	Grade Level Chairpersons				
Utilize the District pacing guides in grades	Grade Level Chairpersons	8/14/2006	5/30/2007	District-wide	\$0.00
Utilize the District pacing guides in grades  Kindergarten through five.	Grade Level Chairpersons	8/14/2006	5/30/2007	District-wide literacy plan	\$0.00

### **Research-Based Programs**

## **Professional Development**

<sup>\*</sup> Harcourt Science Series

<sup>\*</sup> Foss Science Kits

<sup>\*</sup> Item-Specification Training

<sup>\*</sup> In-service training and facilitation with Regional Coordinator for Science

## **Evaluation**

- \* FCAT Simulation Assessment
- \* 2007 FCAT Science Assessment

### **GOAL 5: PARENTAL INVOLVEMENT**

### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
	X				X

# Miami-Dade County Public Schools District Strategic Plan

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academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	students. compete in the global economy.		and high ethical standards.	motivated faculty and staff.
		achievement.		
	X	X		

### **GOAL 5 STATEMENT:**

Involvement of parents in school activities will increase in order to enhance student achievement.

### Needs Assessment

Data from the Title 1 Parent Involvement Report indicates that the number of parents attending school activities decreased from 1185 in 2004-2005 to 734 in 2005-2006. Based on the number of activities presented for parents, a large percentage are still not attending school activities.

Given the school wide emphasis on parental and community involvement, the school will demonstrate an increase in parental and community participation in activities to 880 or by 20% as evidenced by the 2006-2007 Title 1 Parental Involvement Report compared to 734 as shown on the 2005-2006 Title 1 Parental Involvement Report.

## **Action Steps**

	PERSONS RESPONSIBLE	TIMELINE			
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Schedule pre-kindergarten and kindergarten	Principal	8/8/2006	8/10/2006	Universal Pre-K	\$0.00
orientation sessions prior to opening of	Assistant Principal				
school to familiarize parents with classroom					
teachers and the school.					
Conduct family workshops in reading,	PTA President	10/9/2006	5/4/2007	Community	\$0.00
mathematics, writing and science in	Community Involvement Specialist			Partnerships	
conjunction with the PTA and include social	Grade Level Chairpersons				
activities during the workshops.					
Provide parents with a monthly calendar	Principal	8/14/2006	5/4/2007	Community	\$0.00
listing workshops and other school-wide	Assistant Principal			Partnerships	
events.	Community Involvement Specialist				
Conduct a computer-based parent workshop	Principal	9/3/2006	4/27/2007	Community	\$0.00
monthly to encourage parents to develop their	Assistant Principal			Partnerships	
computer skills and their knowledge of the	Community Involvement Specialist				
Internet to support their child's academic	Microsystems Technician				
progress.					
Encourage parents to participate in "Career	Principal	4/2/2007	4/27/2007	Career Development	\$0.00
Day," as monitored by an attendance log.	Assistant Principal			Programs	
	Community Involvement Specialist				
Increase communication with parents, update	Principal	8/14/2006	5/25/2007	Community	\$0.00
and utilize the Parkway Website as a means	Assistant Principal			Partnerships	
of keeping parents informed of events at the	Microsystems Technician				
school.	Media Specialist				

## **Research-Based Programs**

National PTA Standards

# **Professional Development**

- \* Support training for Community Involvement Specialist
- \* Strategy sharing by district and school PTA Representatives
- \* Parent workshops

## **Evaluation**

- \* Title 1 Parental Involvement End-of-Year Report
- \* Monthly Title 1 Community Participation Reports

### **GOAL 6: DISCIPLINE & SAFETY**

#### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
	X				X

# Miami-Dade County Public Schools District Strategic Plan

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Ensure achievement of high	Develop our students so that	community members to become	Reform business practices to	Recruit, develop and retain
academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X X				

### **GOAL 6 STATEMENT:**

The school will provide students with the knowledge, skills, and competencies needed to increase their compliance to school rules on discipline and safety.

#### Needs Assessment

An analysis of the 2005-2006 Student Case Management System Executive Summary indicates that a total of 7 suspensions were served. This data indicates a need to reduce causative behavior that necessitates the removal of students from class or school. There is a need to implement a variety of alternatives to result in a reduction in the number of suspensions that is used to develop goals, objectives and action steps to impact student achievement.

Given the Code of Student Contact and an emphasis on a safe and orderly environment, student behavior will improve as evidenced by a decrease in the number of indoor and outdoor suspensions from 7 in 2005-2006 to 6 in 2006-2007.

### **Action Steps**

	PERSONS RESPONSIBLE	TIME	ELINE		
STRATEGIES	(Identify by titles) START END		END	ALIGNMENT	BUDGET
Conduct classroom instruction on the Code of	Principal	8/14/2006	5/25/2007	Transition and	\$0.00
Student Conduct.	Assistant Principal			Articulation Programs	
Establish and implement a cafeteria behavior management plan.	Assistant Principal Cafeteria Monitors	8/14/2006	5/25/2007	Transition and Articulation	\$0.00
management pran.	Carcieria Monitors			Programs	
Present and discuss "Safety Tips for Teachers" at the opening of school staff	Principal Assistant Principal	8/10/2006	8/10/2006	Transition and Articulation	\$0.00
meeting.				Programs	
Develop and implement assertive discipline plans in classrooms.	Principal Assistant Principal	8/14/2006	5/25/2007	Transition and Articulation	\$0.00
	Guidance Counselor			Programs	
Fund and hire an additional part-time security monitor.	Principal Assistant Principal EESAC	8/14/2006	5/25/2007	Transition and Articulation Programs	\$9000.00
Implement the Proudly Infusing Nonviolence (PIN) program in grades kindergarten, two, and four.	Guidance Counselor Classroom Teachers	10/2/2006	5/4/2007	District Strategic Plan	\$0.00
Inform the parents of various safety concerns that may occur throughout the school year.	Principal Assistant Principal	8/14/2006	5/30/2007	District Strategic	\$0.00

## **Research-Based Programs**

Not Applicable

## **Professional Development**

- \* Conflict Prevention Seminar
- \* Proudly Infusing Nonviolence (PIN) program
- \* Assertive Discipline training

# **Evaluation**

- \* Quarterly and annual reports related to the Student Case Management System Executive Summary
- \* School Climate Survey

### **GOAL 7: TECHNOLOGY**

#### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X	X		X	

# Miami-Dade County Public Schools District Strategic Plan

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academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X			

### **GOAL 7 STATEMENT:**

The school will increase student usage of technology.

### Needs Assessment

Initial assessment of students in grades 3 - 5 indicate that only 8% of the students were reading at or above his or her grade level norm based on the Reading Plus pre-screening. Scores on the 2006 FCAT Reading Assessment indicate that 40% of the students in grades three through five did not score at or above FCAT Achievement Level 3. Scores on the 2006 FCAT Reading Assessment indicate that 47% of the students in grades three through five did not demonstrate acceptable levels of learning gains in reading. Scores on the 2006 FCAT Reading Assessment indicate that 29% of the students scoring in the lowest 25% did not demonstrate acceptable levels of learning gains in reading. These findings support the notion that alternative forms of instruction warrant consideration.

Given an emphasis on the utilization of technology in education, based on the Reading Plus program, the percentage of students reading at or above Grade Level Norm will increase from 8% to 50% on the Reading Plus Progress Report Summary.

### **Action Steps**

	PERSONS RESPONSIBLE	TIMELINE			
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Provide professional development for	Assistant Principal	8/21/2006	5/18/2007	District-wide	\$0.00
teachers, whose students will be participating	Technology Facilitator			literacy plan	
in Reading Plus.					
Utilize the Reading Plus Program 90 minutes	Assistant Principal	8/14/2006	5/30/2007	District-wide	\$16000.00
a week, in grades 3 through 5.	Technology Facilitator			literacy plan	
Implement and monitor the Reading Plus lab	Assistant Principal	8/21/2006	5/30/2007	District-wide	\$0.00
schedule.	Technology Facilitator			literacy plan	
Monitor student progress in Reading Plus and	Principal	8/21/2006	5/30/2007	District-wide	\$0.00
facilitate corrective action.	Assistant Principal			literacy plan	
	Technology Facilitator				
	Reading Coach				

## **Research-Based Programs**

- \* Accelerated Reader
- \* Reading Plus

### **Professional Development**

- \* FCAT Explorer
- \* Reading Plus
- \* Riverdeep
- \* Accelerated Reader

### **Evaluation**

\* Reading Plus reports

### **GOAL 8: HEALTH & PHYSICAL FITNESS**

#### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X	X			X

# Miami-Dade County Public Schools District Strategic Plan

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academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
	X	X		X

### **GOAL 8 STATEMENT:**

The school will promote the overall health and fitness of the students.

### Needs Assessment

Scores on the 2006 FITNESSGRAM indicate that 62% of the students in 4th and 5th grade achieved at or above mastery level. One hundred percent of the 148 students were tested, 33% of those students were Gold award recipients, and 59% of those students were Silver award recipients for a total of 92 award recipients (62%). Given instruction based on the M-DCPS mandated FITNESSGRAM standards, the number of students in grades four through five achieving mastery will increase to 67% on the 2007 FITNESSGRAM Test as compared to 62% on the 2006 administration of the FITNESSGRAM Test.

Given instruction based on the Sunshine State Standards, the number of students in grades four through five achieving mastery will increase to 67% on the 2007 FITNESSGRAM Test as compared to 62% on the 2006 administration of the FITNESSGRAM Test.

## **Action Steps**

	PERSONS RESPONSIBLE	TIME	ELINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Teach all students in health classes to make healthier choices in eating habits.	Assistant Principal Physical Education Teachers	8/14/2006	5/25/2007	District Strategic Plan	\$0.00
Expose students to a variety of sports related activities in order to discover each student's strength, increase self-esteem, and ultimately encourage lifetime fitness for daily living and overall wellness.	Principal Assistant Principal Physical Education Teachers	8/14/2006	5/25/2007	District Strategic Plan	\$0.00
Actively involve the parents by sending home the monthly Get F.I.T.! Flier.	Principal Assistant Principal Community Involvement Specialist	8/14/2006	5/25/2007	Community Partnerships	\$0.00
Provide healthier lunches and snacks for the students to eat in the cafeteria at lunch time.	Principal Assistant Principal Cafeteria Manager	8/14/2006	5/25/2007	District Strategic Plan	\$0.00
Schedule a minimum of two hours of instruction per week dedicated to fitness related activities.	Principal Assistant Principal Physical Education Teachers	8/14/2006	5/25/2007	District Strategic Plan	\$0.00
Enhance specificity in training by implementing physical education activities directly aligned to assessment component items.	Principal Assistant Principal Physical Education Teachers	8/14/2006	5/25/2007	District Strategic Plan	\$0.00
Implement the H.O.P.S. Program to provide healthier eating options.	Principal Assistant Principal Counselor Cafeteria Manager Physical Education Teachers	8/21/2006	5/11/2007	Community Partnerships	\$0.00

### **Research-Based Programs**

Not Applicable

# **Professional Development**

- \* Participation in District meetings on physical education
- \* Training on use of FITTNESSGRAM
- \* In-service training on the implementation of the H.O.P.S. Program

## **Evaluation**

- \* Pre and post progress tests on course objectives
- \* H.O.P.S. data
- \* FITNESSGRAM results

### **GOAL 9: ELECTIVES & SPECIAL AREAS**

### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X	X			

# Miami-Dade County Public Schools District Strategic Plan

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academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X			

### **GOAL 9 STATEMENT:**

All students will be given the opportunity to pursue areas of interest and special talents.

### Needs Assessment

Records from 2005-2006 school year indicate that there was a total of 40 students in extra curricular programs. Focus for the 2006-2007 will be to increase the number of students in extra curricular programs to 45 students.

Given emphasis on the benefits of participating in extra-curricular programs, students participating in extra-curricular activities will increase to 45 students in the 2006-2007 school year as compared to 40 students in the 2005-2006 school year.

### **Action Steps**

	PERSONS RESPONSIBLE	TIME	LINE		
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Implement Teaching Enrichment Activities to Minority Children (TEAM) with students in grades two through five.	Principal Assistant Principal	8/14/2006	5/25/2007	District Strategic Plan	\$0.00
Include higher order thinking strategies, authentic problem solving activities and questioning strategies within all lessons in grades two through grade five.	Principal Assistant Principal Media Specialist	8/14/2006	5/25/2007	District-wide literacy plan	\$0.00
Implement the Academic Excellence Program (AEP) with students in grades two through five, as monitored by attendance logs.	Media Specialist	9/25/2006	5/11/2007	Academic Teams	\$0.00
Implement the use of the hands-on science Foss Kits in grades two through five.	Principal Assistant Principal	8/14/2006	5/25/2007	District-wide	\$0.00

### **Research-Based Programs**

\* Foss Kits

### **Professional Development**

- \* TEAM and AEP teachers District and Region professional development
- \* In-services on the facilitation of critical thinking skills
- \* In-house professional development from Regional Science Curriculum Support Specialist

### **Evaluation**

- \* Attendance logs (AEP)
- \* Student outcome products

## GOAL 10: RETURN ON INVESTMENT

### Alignment of Objective to the Florida Department of Education and the District Strategic Plan

Florida Education Priorities (1000.3(5)(a)-(f), F.S.)

Learning and completion at all levels, including increased high school graduation and readiness for postsecondary education	Student Performance	Alignment of Standards and Resources	Educational Leadership	Workforce Education	Parental, Student, Family, Educational Institution, and Community Involvement
X	X	X			X

# Miami-Dade County Public Schools District Strategic Plan

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academic standards by all	they are able to successfully	our partners in raising and	ensure efficiency, effectiveness	high-performing, diverse, and
students.	compete in the global economy.	maintaining high student	and high ethical standards.	motivated faculty and staff.
		achievement.		
X	X	X	X	

### **GOAL 10 STATEMENT:**

Parkway Elementary School will rank at or above the 24th percentile statewide in the ROI Index of value and cost effectiveness of its programs.

#### Needs Assessment

The most recent data supplied from the FLDOE indicate that in 2004-2005, Parkway Elementary ranked at the 23rd percentile on the State of Florida ROI Index.

Parkway Elementary School will improve its ranking on the State of Florida ROI Index publication from the 23rd percentile in 2004-2005 to the 24th percentile on the next publication of the Index.

## **Action Steps**

	PERSONS RESPONSIBLE	TIMELINE			
STRATEGIES	(Identify by titles)	START	END	ALIGNMENT	BUDGET
Become more informed about the use of	Principal	8/14/2006	5/25/2007	District Strategic	\$0.00
financial resources in relation to school	Assistant Principal			Plan	
programs.	EESAC				
Collaborate with the district on resource	Principal	8/14/2006	5/25/2007	District Strategic	\$0.00
allocation.	Assistant Principal			Plan	
Consider reconfiguration of existing	Principal	8/14/2006	5/25/2007	District Strategic	\$0.00
resources or taking advantage of a broader	Assistant Principal			Plan	
resource base, e.g. private foundations,	Community Involvement Specialist				
volunteer networks.					
Consider shared use of facilities, partnering	Principal	8/14/2006	5/25/2007	District Strategic	\$0.00
with community agencies.	Assistant Principal			Plan	
	EESAC				
	Community Involvement Specialist				
Collaborate with local businesses to recruit	Principal	8/14/2006	5/25/2007	District Strategic	\$0.00
additional Dade Partners.	Assistant Principal			Plan	
	Community Involvement Specialist				

## **Research-Based Programs**

Not Applicable

## **Professional Development**

- \* Preparation for Budget Training Meeting for principal
- \* Money Matters Training for principal
- \* In-service training for stakeholders on efficiency and effectiveness of programs

### **Evaluation**

\* State of Florida ROI Index publication

# EESAC Compliance

YES	NO	
X		The majority of the Board of Directors/EESAC members are not employed by the school. The Board of Directors SAC is composed of the principal, and an appropriately balanced number of teachers, education support employees, students (for middle, junior high and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school.

### **Budget:**

The EESAC recommended to submit a proposal for an Alternative Supplement Model for staff; purchase additional security utilizing the \$10 allocation per student; to purchase software for reading, mathematics, and science; and to enhance Accelerated Reader by purchasing additional books and incentives for students.

### Training:

The EESAC recommended to provide adequate and appropriate training for the Houghton Mifflin Reading Series; support personnel who are new to the school; to provide ongoing training on Best Practices and the Sunshine State Standards.

#### Instructional Materials:

The EESAC reviews and considers instructional materials to be used in the core subject areas; supports all curriculum programs; recommended the purchase of additional software for reading, mathematics, and science; and recommended the increase of circulation of books for the Accelerated Reader program in the media center.

### Technology:

The EESAC recommended to continue to enhance and expand e-communications, to extend the hours for the computer lab and media center, to continue to implement the Reading Plus program in grades 3-5; and to increase the number of computers in classrooms.

### Staffing:

The EESAC recommended to fund a Technology Facilitator, to fund a full-time Community Involvement Specialist, and to fund an hourly writing instructor for targeted students who need assistance.

### Student Support Services:

The EESAC recommended enhancing and upgrading the media center to provide additional tutoring and small group remediation, to provide on-site therapeutic counseling services for selected students.

### Other Matters of Resource Allocation:

The EESAC recommended expanding the Academic Excellence Program and selected clubs as enrichment activities after school.

### Benchmarking:

The EESAC recommended implementing monthly EESAC meetings directed at monitoring the School Improvement Plan; to implement meetings for all grade levels/teams on a monthly basis; to continue FCAT benchmarking activities on a weekly basis.

### School Safety & Discipline:

The EESAC makes recommendations to enhance school safety and discipline. The EESAC approved the funding for the cost of an additional hourly security monitor.

# **Budget Summary**

BY GOAL	TOTAL BUDGET
Goal 1: Reading	\$10,800.00
Goal 2: Mathematics	\$0.00
Goal 3: Writing	\$9,000.00
Goal 4: Science	\$0.00
Goal 5: Parental Involvement	\$0.00
Goal 6: Discipline & Safety	\$9,000.00
Goal 7: Technology	\$16,000.00
Goal 8: Health & Physical Fitness	\$0.00
Goal 9: Electives & Special Areas	\$0.00
Goal 10: Return On Investment	\$0.00
Total:	\$44,800.00

This School Improvement Plan has been developed cooperatively by administrators, teachers, parents, students, and business/community representatives.

The original signature page, including signatures of all persons listed below, is on file at the Region Office.

Required Signa	tures:
Drivainal	
Principal	
EESAC Cha	ir
UTD Stewar	rd
EESAC Parent Repr	esentative
EESAC Business/Communi	ty Representative
EESAC Student Representat	ive, as applicable

Additionally, the signature of the Region Superintendent/District Administrator certifies that this plan has been reviewed by appropriate personnel to ensure compliance with state and district rules.

Region Superintendent	